



CITY OF SALINAS

AIRPORT COMMISSION STAFF REPORT

DATE: DECEMBER 12, 2017

DEPARTMENT: PUBLIC WORKS, AIRPORT DIVISION

FROM: BRETT J. GODOWN, AIRPORT MANAGER

TITLE: FEDERAL AVIATION ADMINISTRATION AND CALTRANS
DIVISION OF AERONAUTICS GRANT FUNDING FOR
PAVEMENT REHABILITATION AT THE SALINAS MUNICIPAL
AIRPORT

RECOMMENDED MOTION:

A motion is sought recommending City Council accept a grant offer from the Federal Aviation Administration and Caltrans Division of Aeronautics for pavement work at the Salinas Municipal Airport.

RECOMMENDATION:

It is recommended that the Airport Commission recommend City Council:

1. Approve submittal of the initial and final grant application for the Federal Aviation Administration (FAA) Airport Improvement Program Number 3-06-0206-27 (AIP 27);
2. Approve and accept grant offer being received from the FAA and California Department of Transportation Division of Aeronautics (Caltrans), including amendments and change orders, consistent with Constitutional and local law requirements;
3. Authorize and empower the City Manager and or Designee to execute on behalf of the City of Salinas all required documentation with respect to the application for and the acceptance of FAA and Caltrans grant funding for pavement rehabilitation at the Salinas Municipal Airport, for the FAA Airport Improvement Program No. 3-06-0206-27 (AIP 27) upon prior approval as to form by the City Attorney.

BACKGROUND:

Each year the Federal Aviation Administration (FAA) requires airports to develop an Airport Capital Improvement Plan (ACIP) for the purpose of distributing Airport Improvement Program grants for the planning, construction, and maintenance of airport facilities. The ACIP is funded through the Airport Improvement Program (AIP). As a Non-primary airport, the Salinas Municipal Airport receives an annual entitlement of \$150,000.00. The annual entitlement amount allocated to an airport is based on the amount of development that airport has identified within the National

Plan of Integrated Airport System (NPIAS). The NPIAS is derived from the annual ACIP submittal provided by the airport sponsor. The maximum entitlement amount a non-primary general aviation airport can receive is \$150,000.00 per year. Any ACIP funds requested from the FAA over \$150,000.00 in a fiscal year must be competed for from discretionary funds the FAA has set aside.

On November 28, 2017, City Council approved Resolution No. 21300, authorizing transmittal of the Salinas Municipal Airport 2018-2023 ACIP to the Federal Aviation Administration. The 2018-2023 ACIP submittal approved by City Council included this pavement rehabilitation project. The project consists of rehabilitating approximately 723,750 SF of asphalt (Runway 13-31). The proposed approach includes crack sealing and slurry coating the pavement. Following the completion of pavement work, the runway will be re-marked with new pavement markings.

In the event the FAA has additional discretionary funding available, the Airport is positioned to accept additional funding to complete Runway 8-26 under this same grant offer. Both Runway 13-31 and 8-26 improvements were designed under in AIP 26. The possibility of receiving a grant that would fund both Runway 13-31 and Runway 8-26 in the same fiscal year is low. In the event the FAA has additional funding available a sponsor must request and bid the entire request in order to be eligible to receive grant funding. To that end, the project will be bid with Runway 13-31 as the base bid and Runway 8-26 as an additive alternative.

The development and design work for this project was completed under Amendment Number 4 to the existing Master Service Agreement between the City of Salinas and Kimley-Horn and Associates, Resolution No. 21192 on June 6, 2017. The development and design of plans and specifications work was completed in 2017 and funded by FAA grant 3-06-0206-26 (AIP-26). AIP 26 was approved by the City Council by way of Resolution No. 21178 on June 6, 2017. Plans and specifications for the work are now complete and ready for bid procurement.

The work will be completed under contract with the Airport's current firm on retainer, Kimley-Horn and Associates, Inc. The amendment to their current agreement will be presented to the Airport Commission for recommendation and City Council for final approval in early 2018. Acceptance of the grant will require signatures from the City Manager and the City Attorney's office.

Approximately \$1,219,700.00 is being requested from the FAA and \$54,886.00 is being requested from CalTrans Division of Aeronautics, leaving the City's matching portion of approximately \$67,084.00 to rehabilitate Runway 13-31 at the Salinas Municipal Airport.

Following the acceptance of the initial grant application by the FAA, City Staff will prepare advertisement for the Project Plans, Specifications, and Estimates (PS&E) along with the Invitation to Bid. City Staff will bring this item before City Council for approval to advertise. Following the receipt of bids, Staff will prepare a revised grant application based on bids and submit the revised application to the FAA.

CEQA/NEPA CONSIDERATION:

CEQA:

The City of Salinas has determined that the project is exempt (Categorical Exemption – CATEX) from the California Environmental Quality Act (CEQA) Guidelines (Section 15300, Class 1) because the project proposes the rehabilitation of an existing public facility (airport runway pavement) that will not expand beyond the existing limits. This project will ensure the airport remains a safe operating facility as mandated by the FAA.

NEPA:

Because the City is accepting federal funds for this project, the work is subject to National Environmental Policy Act (NEPA). The City of Salinas has determined that the project is exempt (Categorical Exemption – CATEX) pursuant to FAA Order 1050.1E paragraph 310e because the project proposes the rehabilitation of an existing public facility (airport runway pavement) that will not expand beyond the existing limits. This project will ensure the airport remains a safe operating facility as mandated by the FAA.

STRATEGIC PLAN INITIATIVE:

The project complements the City Council’s Goals for Excellent Infrastructure, and Economic Diversity and Prosperity. The improved Airport facilities will encourage aircraft owners to base their aircraft at Salinas Municipal Airport; and will lead to extending the useful life of the airport’s runways and heliport.

FISCAL AND SUSTAINABILITY IMPACT:

There will be no impact to the City’s General Fund. Funding to complete this work will come from the FAA, Caltrans Division of Aeronautics, and the Airport Enterprise Fund. Approximately \$1,219,700.00 is being requested from the FAA and \$54,886.00 is being requested from CalTrans Division of Aeronautics, leaving the City’s matching portion of approximately \$67,084.00 to rehabilitate Runway 13-31 at the Salinas Municipal Airport. The estimated project costs are based on engineer’s estimates provided by Kimley-Horn and Associates. The FAA provides grants based on bids; it is anticipated the actual grant amount and local matching component will vary within $\pm 10\%$ of the engineer’s estimate.

ATTACHMENTS:

Application for Federal Assistance - FAA AIP NO. 3-06-0206-27 (AIP 27)

Resolution No. 21300 – Salinas Municipal Airport 2018-2023 Airport Capital Improvement Plan