

						Total \$524,457			Labor							Expenses										
									Principal	Project Manager	Sr. Registered Professional	Registered Professional	Analyst	Project Support Staff	Admin. Support	Total Labor Hours	Labor Total			Subconsultant					Other Expenses	
Scope Sections						Title/Task			Enter Labor Hours									Cornerstone	Polaris	Pacific Legacy	Biotic Resources Group	SLS	Subconsultant Total			
1.0						Design Phase Services																				
	1.1					Pre-Design, Survey and Geotechnical Investigation																				
		1.1.1				Pre-Design Meeting and Project Site Familiarization			9	9					4	22	\$ 4,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750		
		1.1.2				Topographical and Boundary Survey										0	\$ -	\$ -	\$ 29,498	\$ -	\$ -	\$ 3,000	\$ 32,498	\$ 1,625		
		1.1.3				Geotechnical Investigation and Analysis										0	\$ -	\$ 50,725	\$ -	\$ -	\$ -	\$ -	\$ 50,725	\$ 2,536		
		1.1.4				Preliminary Design		0	27	28	102	222	0	1	380	\$ 65,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900		
						Cover Sheet			1		2	4				7	\$ 1,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						General Notes Sheet			2		3	4				9	\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Project Layout and Survey Control			2		3	4				9	\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Plan Layout Sheets			4		9	30				43	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Typical Cross Section and Detail Sheet			1		2	4				7	\$ 1,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Flood Study and Analyses																				
						Existing Condition Analysis			4	9	20	45		1		\$ 13,675	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400		
						Proposed Conditions Alternative			5	9	24	45				\$ 14,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Street Lighting Layout			1		4	12				17	\$ 2,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Street Lighting Preliminary Research and Analysis			4		8	34				46	\$ 7,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500		
						Pedestrian and Bicylist Laurel/Constitution Intersection			1	10	24	30				65	\$ 11,855	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Preliminary OPC			1		2	6				9	\$ 1,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Utility Coordination			1		1	4				6	\$ 1,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	1.2					Final Design																				
		1.2.1				Review Meetings			18	18				9	45	\$ 10,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000		
		1.2.2				Project Plans		0	44	9	110	198	0	0	361	\$ 63,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Cover Sheet			1			4				5	\$ 805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						General Notes Sheet			2			4				6	\$ 1,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Project Layout and Survey Control			1		3	6				10	\$ 1,705	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Plan Layout Sheets			24		30	60				114	\$ 20,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Grading and Drainage			9		24	40				73	\$ 12,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Typical Cross Section and Detail Sheet			1		4	6				11	\$ 1,915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Helical Piles and Superstructure Plan and Details			4	9	40	60				113	\$ 19,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Pavement Delineation Plans and Details			2		9	18				29	\$ 4,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		1.2.3				Technical Specifications			18			30		10	58	\$ 9,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		1.2.4				Contract Documents			12			20		10	42	\$ 6,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Opinion of Probable Construction Costs			5	5	9	33				52	\$ 8,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						SWPPP General Details			2		9	24	20			55	\$ 9,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Street Lighting Design		0	14	46	0	126	0	0	186	\$ 32,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Lighting Plan Sheets			11	40		110				161	\$ 27,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Lighting Detail Sheet			3	6		16				25	\$ 4,455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Traffic Control Design			9	18	30	60				117	\$ 21,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	1.3					Bidding Phase																				
		1.3.1				Response to Bidders Questions and Addendum			6	9		18				33	\$ 6,270	\$ 1,040	\$ -	\$ -	\$ -	\$ -	\$ 1,040	\$ 52		
						Pre-Bid Meeting			9							9	\$ 2,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500		
	2.0					Environmental Compliance Phase Services																				
		2.1				Technical Study Work Program																				
						Biological Resources Report				1	6					7	\$ 1,510	\$ -	\$ -	\$ -	\$ 5,280	\$ -	\$ 5,280	\$ 264		
						Cultural Resources (Including AB 52 Assistance)			1	6						7	\$ 1,510	\$ -	\$ -	\$ 9,635	\$ -	\$ -	\$ 9,635	\$ 982		
						Hazardous Materials Memorandum			4	4	24					32	\$ 5,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500		
		2.2				CEQA Compliance																				
						Administrative Draft IS/MND			12	24	60	40	24	10	170	\$ 32,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500		
						Screencheck Draft IS/MND			6	20	20	24	4	4	78	\$ 15,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Public Distribution and Review			6	10	12	12	6	12	58	\$ 10,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Response to Comments for CEQA Document			4	18	8	24	4	4	62	\$ 11,520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Mitigation Monitoring Reporting Program			2	4	2	8	1	4												