

CITY OF SALINAS
ACTION PLAN FOR CDBG FUNDS
FISCAL YEAR 2018-19

CDBG Funding							
Estimated HUD Allocation for FY 18-19			\$1,897,639				
Estimated Program Income for FY 18-19			\$100,000				
Estimated Carryover from FY 17-18			\$100,000				
Total Estimated Funding for FY 18-19			\$2,097,639				
Program Administration	20.0%	\$ 387,527	Program Administration	\$ 387,527	\$ 387,527	\$ 387,527	\$ 387,527
Housing & CIP		\$ 1,426,112	Program Delivery Cost	\$ 59,112	\$ 59,112	\$ 59,112	\$ 59,112
			Total Housing & CIP	\$ 1,367,000	\$ 2,844,358	\$ 1,367,000	\$ 1,367,000
Public Services	15.0%	\$ 284,000	Total Public Services	\$ 284,000	\$ 723,790	\$ 284,000	\$ 284,000
Totals				\$ 2,097,639	\$ 4,014,787	\$ 2,097,639	\$ 2,097,639
				\$ -			

	Agency	Project or Program	Amount Requested	Staff Recommendation	Subcommittee Recommendation	Rating and Ranking
Admin	City of Salinas	Program Administration	\$ 387,527	\$ 387,527	\$ 387,527	
Admin	City of Salinas	Program Delivery Cost	\$ 59,112	\$ 59,112	\$ 59,112	
Housing, Public Facilities & Economic Development	City of Salinas	Housing Rehabilitation, LBP, & HAA	\$ 63,000	\$ 50,000	\$ 50,000	NA
	Mid-Peninsula The Farm, Inc.	Moon Gate Plaza (21 Soledad St)	\$ 667,000	\$ 667,000	\$ 667,000	NA
	GRID Alternatives	Monterey County/City of Salinas Solar Affordable Housing Program	\$ 100,000	\$ 50,000	\$ 50,000	209.8
	City of Salinas	Sherwood Recreation Center - Phase 3 (Old Municipal Pool)	\$ 802,000	\$ 600,000	\$ 600,000	198
	Downtown Streets, Inc.	Salinas Downtown Streets Team	\$ 286,006	\$ -	\$ -	153
	Monterey-Salinas Transit	Salinas Transit Center Improvements	\$ 300,000	\$ -	\$ -	151.4
	Salinas Police Activities League	Kitchen Renovation and Restoration to Support Future Programs	\$ 40,000	\$ -	\$ -	137.8
	First United Methodist Church	Neighborhood Services Center Restrooms Remodel	\$ 530,000	\$ -	\$ -	132.6
	Door to Hope	Womens Residential, Nueva Esperanza	\$ 56,352	\$ -	\$ -	125.4
Public Services	Girl Scouts of California	Girl Scouts Alisal Program Center	\$ 35,000	\$ 35,000	\$ 35,000	223.6
	Boys & Girls Clubs of Monterey County	Catch the Bus (CTB) Transportation Program	\$ 30,000	\$ 30,000	\$ 30,000	220.5
	Partners For Peace	Families are the Heart of the Community	\$ 30,785	\$ 30,785	\$ 30,785	210
	Alliance on Aging, Inc.	Tax Counseling for the Elderly (TCE) and Ombudsman	\$ 25,000	\$ 25,000	\$ 25,000	209.5
	Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	\$ 25,000	\$ 25,000	\$ 25,000	205
	Food Bank for Monterey County	Food Bank for Monterey County	\$ 150,000	\$ 99,850	\$ 99,850	206
	Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 38,365	\$ 38,365	\$ 38,365	189
	Legal Services for Seniors	Legal Services for Seniors	\$ 10,000	\$ -	\$ -	186.3
	Meals on Wheels of the Salinas Valley, Inc.	Meals on Wheels of the Salinas Valley: home-delivered meal program	\$ 15,000	\$ -	\$ -	182.6
	Legal Services for Seniors	Fair Housing	\$ 10,000	\$ -	\$ -	180.1
	Community Human Services	Rancho Cielo Substance Abuse Services	\$ 25,000	\$ -	\$ -	177.2
	Family Service Agency of the Central Coast	Suicide Prevention Service	\$ 25,000	\$ -	\$ -	174.2
	Central Coast Center for Independent Living	Housing Choices for Persons with Disabilities	\$ 55,000	\$ -	\$ -	172.2
	Rancho Cielo Youth Campus	Transitional Housing	\$ 25,000	\$ -	\$ -	171.3
	Franciscan Workers of Junipero Serra	Chinatown Health Services Center	\$ 100,000	\$ -	\$ -	159.2
	Monterey County Housing Authority Development Corporation	Haciendas Place - Resident Services Program	\$ 30,000	\$ -	\$ -	153
	Salinas Police Activities League	EY CHALE! Enabling Youth to Create Healthy Actions through Learning and Education	\$ 25,800	\$ -	\$ -	135.3
Totals			\$ 4,014,787	\$ 2,097,639	\$ 2,097,639	