

**CITY OF SALINAS**  
**ACTION PLAN FUNDING RECOMMENDATION FOR HOME FUNDS**  
**FISCAL YEAR 2018-19**

HOME Funding	
Estimated HUD Allocation for FY 18-19	<b>\$591,184</b>
Estimated Program Income for FY 18-19	<b>\$42,883</b>
<b>Total Estimated Funding for FY 18-19</b>	<b>\$634,067</b>
HOME Funding Allocations	
Program Administration	10% \$ 59,118
CHDO	15% \$ 88,678
Other Housing	\$ 486,271
<b>Total available for funding for HOME:</b>	<b>\$ 634,067</b>

Agency	Project or Program	Amount Requested	Staff Recommendations	Subcommittee Recommendation
City of Salinas	Program Administration	\$ 59,067	\$ 59,067	\$ 59,067
City of Salinas	Program Delivery Cost	\$ 25,000	\$ 25,000	\$ 25,000
Mid-Penninsula The Farm, Inc.	Moon Gate Plaza (21 Soledad St)	\$ 550,000	\$ 550,000	\$ 550,000
CHISPA, Inc.	Vista de la Terraza Phase I & II HOME	\$ 536,000	\$ -	\$ -
Monterey County Housing Authority Develop	Parkside Apartments	\$ 600,000	\$ -	\$ -
	<b>Total</b>	<b>\$ 1,770,067</b>	<b>\$ 634,067</b>	<b>\$ 634,067</b>