

CITY OF SALINAS
ACTION PLAN FOR CDBG FUNDS
FISCAL YEAR 2018-19

CDBG Funding		Original Proposed	Final Allocations	Change in Allocation	% Change									
Final HUD Allocation for FY 18-19		\$1,897,639	\$2,093,734	\$196,095	10.3%									
Estimated Program Income for FY 18-19		\$100,000	\$100,000	\$0	0.0%									
Estimated Carryover from FY 17-18		\$100,000	\$100,000	\$0	0.0%									
Total Estimated Funding for FY 18-19		\$2,097,639	\$2,293,734	\$196,095	9.3%	Available for Funding	Amount Requested	Original Staff Recommendation	Subcommittee Recommendation	Final Allocation Staff Recommendation				
Program Administration	20.0%	\$ 438,746	Program Administration		\$ 438,746						\$ 387,527	\$ 387,527	\$ 387,527	\$ 438,746
Housing & CIP		\$ 1,345,893	Program Delivery Cost (10% Max)		\$ 74,126						\$ 59,112	\$ 59,112	\$ 59,112	\$ 74,126
			Total Housing & CIP		\$ 1,467,862						\$ 2,844,358	\$ 1,367,000	\$ 1,367,000	\$ 1,467,862
Public Services	15.0%	\$ 313,000	Total Public Services		\$ 313,000						\$ 723,790	\$ 284,000	\$ 284,000	\$ 313,000
				Totals	\$ 2,293,734	\$ 4,014,787	\$ 2,097,639	\$ 2,097,639	\$ 2,293,734	\$ -				

	Agency	Project or Program	Amount Requested	Original Staff Recommendation	Subcommittee Recommendation	Final Allocation Staff Recommendation	Rating and Ranking
Admin	City of Salinas	Program Administration	\$ 387,527	\$ 387,527	\$ 387,527	\$ 438,746	
Admin	City of Salinas	Program Delivery Cost	\$ 59,112	\$ 59,112	\$ 59,112	\$ 74,126	
Housing, Public Facilities & Economic Development	City of Salinas	Housing Rehabilitation, LBP, & HAA	\$ 63,000	\$ 50,000	\$ 50,000	\$ 50,000	NA
	Mid-Peninsula The Farm, Inc.	Moon Gate Plaza (21 Soledad St)	\$ 667,000	\$ 667,000	\$ 667,000	\$ 453,862	NA
	GRID Alternatives	Monterey County/City of Salinas Solar Affordable Housing Program	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	209.8
	City of Salinas	Sherwood Recreation Center - Phase 3 (Old Municipal Pool)	\$ 802,000	\$ 600,000	\$ 600,000	\$ 914,000	198
	Downtown Streets, Inc.	Salinas Downtown Streets Team	\$ 286,006	\$ -	\$ -		153
	Monterey-Salinas Transit	Salinas Transit Center Improvements	\$ 300,000	\$ -	\$ -		151.4
	Salinas Police Activities League	Kitchen Renovation and Restoration to Support Future Programs	\$ 40,000	\$ -	\$ -		137.8
	First United Methodist Church	Neighborhood Services Center Restrooms Remodel	\$ 530,000	\$ -	\$ -		132.6
	Door to Hope	Womens Residential, Nueva Esperanza	\$ 56,352	\$ -	\$ -		125.4
Public Services	Girl Scouts of California	Girl Scouts Alisal Program Center	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	223.6
	Boys & Girls Clubs of Monterey County	Catch the Bus (CTB) Transportation Program	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	220.5
	Partners For Peace	Families are the Heart of the Community	\$ 30,785	\$ 30,785	\$ 30,785	\$ 30,785	210
	Alliance on Aging, Inc.	Tax Counseling for the Elderly (TCE) and Ombudsman	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	209.5
	Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	205
	Food Bank for Monterey County	Food Bank for Monterey County	\$ 150,000	\$ 99,850	\$ 99,850	\$ 103,850	206
	Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 38,365	\$ 38,365	\$ 38,365	\$ 38,365	189
	Legal Services for Seniors	Legal Services for Seniors	\$ 10,000	\$ -	\$ -	\$ 25,000	186.3
	Legal Services for Seniors	Fair Housing	\$ 10,000	\$ -	\$ -		180.1
	Meals on Wheels of the Salinas Valley, Inc.	Meals on Wheels of the Salinas Valley: home-delivered meal program	\$ 15,000	\$ -	\$ -		182.6
	Community Human Services	Rancho Cielo Substance Abuse Services	\$ 25,000	\$ -	\$ -		177.2
	Family Service Agency of the Central Coast	Suicide Prevention Service	\$ 25,000	\$ -	\$ -		174.2
	Central Coast Center for Independent Living	Housing Choices for Persons with Disabilities	\$ 55,000	\$ -	\$ -		172.2
	Rancho Cielo Youth Campus	Transitional Housing	\$ 25,000	\$ -	\$ -		171.3
	Franciscan Workers of Junipero Serra	Chinatown Health Services Center	\$ 100,000	\$ -	\$ -		159.2
	Monterey County Housing Authority Development Corporation	Haciendas Place - Resident Services Program	\$ 30,000	\$ -	\$ -		153
	Salinas Police Activities League	EY CHALE! Enabling Youth to Create Healthy Actions through Learning and Education	\$ 25,800	\$ -	\$ -		135.3
Totals			\$ 4,014,787	\$ 2,097,639	\$ 2,097,639	\$ 2,293,734	