

CITY OF SALINAS
Schedule of Vacant Positions Held
FY 2018-19 Proposed Budget

Department - Position	1000 - General Fund		1100 - Measure E		1200 - Measure G		6400 - Sewer		Total Cost	Total FTE
	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE		
40 - Police										
4134 - Records	85,930	1.00							85,930	1.00
26.7076.007 - Police Services Tech (Switch to GF from	85,930	1.00							85,930	1.00
4170 - Animal Control Services	85,900	1.00							85,900	1.00
26.4086.001 - Animal Servs Office Asst	85,900	1.00							85,900	1.00
4220 - Field Operations	1,683,360	10.00							1,683,360	10.00
20.4011.019 - Police Sergeant	278,840	1.00							278,840	1.00
21.4021.008 - Police Officer	244,740	1.00							244,740	1.00
21.4021.037 - Police Officer	243,490	1.00							243,490	1.00
21.4026.059 - Police Officer - New Hire	175,570	1.00							175,570	1.00
22.4036.013 - Police Recruit	120,310	1.00							120,310	1.00
22.4036.015 - Police Recruit	118,800	1.00							118,800	1.00
22.4036.016 - Police Recruit	108,680	1.00							108,680	1.00
22.4036.017 - Police Recruit	108,680	1.00							108,680	1.00
22.4036.0XX - Police Recruit	108,680	1.00							108,680	1.00
21.4026.0XX - Police Officer - New Hire	175,570	1.00							175,570	1.00
4340 - Investigations	238,270	1.00							238,270	1.00
21.4021.071 - Police Officer	238,270	1.00							238,270	1.00
4342 - School Resource Officers										
20.4011.021 - Police Sergeant					237,370	1.00			237,370	1.00
40 - Police Total	2,093,460	13.00			237,370	1.00			2,330,830	14.00
45 - Fire										
4510 - Suppression	335,230	1.95							335,230	1.95
19.4561.008 - FF-Hired Pre 9/2013-56 Hours	159,610	1.00							159,610	1.00
19.4561.016 - FF-Hired Pre 9/2013-56 Hours	175,620	0.95							175,620	0.95
4560 - Vehicle Maintenance	9,240	0.05							9,240	0.05
19.4561.016 - FF-Hired Pre 9/2013-56 Hours	9,240	0.05							9,240	0.05
45 - Fire Total	344,470	2.00							344,470	2.00
50 - Public Works										
5110 - Engineering Administration	138,770	1.00							138,770	1.00
26.3037.002 - Project Coordinator	138,770	1.00							138,770	1.00
5230 - Maintenance Administration	208,710	1.00							208,710	1.00

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	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE		
15.5446.001 - Superintendent of Maintenance Sv	208,710	1.00							208,710	1.00
5238 - Parks and Community Services	102,760	1.00	247,850	2.00					350,610	3.00
24.5311.001 - Park Maintenance Crew Sup			145,090	1.00					145,090	1.00
25.5331.007 - Park Maint Worker	102,760	1.00							102,760	1.00
25.5331.009 - Park Maint Worker			102,760	1.00					102,760	1.00
5442 - Sanitary Sewer							89,420	1.00	89,420	1.00
25.5491.012 - Public Svc Maint Wkr II							89,420	1.00	89,420	1.00
50 - Public Works Total	450,240	3.00	247,850	2.00			89,420	1.00	787,510	6.00
Grand Total	2,888,170	18.00	247,850	2.00	237,370	1.00	89,420	1.00	3,462,810	22.00