



CITY OF SALINAS
CITY COUNCIL STAFF REPORT

DATE: JANUARY 8, 2019
DEPARTMENT: PUBLIC WORKS
FROM: DAVID JACOBS, DIRECTOR
BY: PATRICK FUNG, ASSISTANT ENGINEER
TITLE: SALINAS ITC SANITARY SEWER AND STORM DRAIN
PIPELINE RELOCATION, PROJECT NOS. 9006 & 9007

RECOMMENDED MOTION:

A motion to:

1. Approve plans and specifications for the Salinas ITC Sanitary Sewer and Storm Drain Pipeline Relocation, Project No. 9006 & 9007; and
2. Authorize the issuance of an Invitation to Bidders, with bids to be opened on February 28, 2019.

RECOMMENDATION:

It is recommended that City Council approve a Resolution approving plans and specifications for the Salinas ITC Sanitary Sewer and Storm Drain Pipeline Relocation, Project Nos. 9006 & 9007, and authorizing issuance of the Invitation to Bidders, with bids to open on February 28, 2019.

EXECUTIVE SUMMARY:

This project calls to relocate the City's sanitary sewer and storm drain pipelines from the soon-to-be abandoned Station Place to the proposed Lincoln Avenue Extension at the Salinas Rail Station as proposed in the Monterey County Rail Extension Project. This project also calls to install a section of new storm drain along West Market Street.

BACKGROUND:

The Transportation Agency for Monterey County (TAMC) is managing the Monterey County Rail Extension Project, which will be implemented in phases. TAMC's Package 1 Kick Start Project (phase one) will make improvements at the Salinas train station, including the creation of new Right-of-Way for the Lincoln Avenue Extension.

The existing Station Place will be abandoned and consequently all existing utilities including gas, electric, water, communication, sewer, and storm water will be relocated to the proposed Lincoln Avenue Extension. An MOU approved on February 7, 2017 among the City, TAMC, and the Monterey-Salinas Transit District (MST) states that the City is responsible for designing and constructing the new sanitary sewer and storm drain pipelines. The demolition of the existing buildings has been completed by TAMC's demolition contractor, and the project site is ready for underground utility installations. The City and TAMC have been collaborating with the utility companies for utility relocations.

The project, designed by Harris & Associates, generally includes abandonment of the existing 8-inch sanitary sewer and 48-inch storm drain pipes underneath Station Place; installation of new 8-inch sanitary sewer and 48-inch storm drain pipes at the proposed Lincoln Avenue Extension; installation of new manholes and catch basins; installation of new 18-inch storm drain along West Market St.; trenching with shoring and bracing; and traffic control and signage.

To facilitate the Caltrans encroachment permits required for both TAMC's and the City's projects, the 18" storm drain work on West Market Street is being installed at the request of TAMC. A Reimbursement Agreement between the City and TAMC for this section of storm drain was approved by City Council on December 18, 2018, by which TAMC will reimburse the City for design and construction of this section of storm drain, estimated to be up to \$89,315.

The City is in the process of applying for and obtaining the Caltrans encroachment permit to conduct work within the State Right-of-Way (West Market St).

CEQA CONSIDERATION:

Categorically Exempt: The City of Salinas has determined that the project is exempt from the California Environmental Quality Act (CEQA) Guidelines (Section 15302 (c), Class 2) because the project proposes the replacement of existing utility systems with negligible or no expansion of capacity.

STRATEGIC PLAN INITIATIVE:

The project addresses the City Council's goals of providing excellent infrastructure by protecting and maintaining the City's underground infrastructure.

DEPARTMENTAL COORDINATION:

The Public Works Department has worked with the Legal and Finance Departments in administering contracts and funding for the design phase and will continue through project advertisement and construction.

FISCAL AND SUSTAINABILITY IMPACT:

The current budget for the Salinas ITC Sanitary Sewer and Storm Drain Pipeline Relocation, Project No. 9006 & 9007 is as follows:

FY 18-19				
CIP No.	Funding Source	Appropriations	Encumbrances & Expenditures as of 12/17/18	Available Budget
9006	Measure X Bond Proceeds (5202)	\$530,000	\$38,260	\$491,740
9007	Sewer Fund (6400)	\$360,000	\$5,523	\$354,477
	Total	\$890,000	\$43,783	\$846,217

The Engineer's Estimate for this project is \$955,344 including all the soft costs outlined below:

Construction Cost

Base Bid (Engineer's Estimate)	\$830,590
Contingencies (5%)	41,530
Admin. Overhead (max.)	50,000
Inspection/Construction Admin. (4%)	<u>33,224</u>

Total Estimated Project Costs **\$955,344**

Based on the Engineer's Estimate of \$955,344 there may be an estimated shortfall of \$109,127.

Depending on the bid results, a supplemental appropriation may be required to provide the additional funding needed to complete this project.

Additionally, a Reimbursement Agreement between TAMC and the City will reimburse the City for specific construction items up to \$89,315.

ATTACHMENTS:

Resolution
Project Location Map