



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: MARCH 5, 2019

DEPARTMENT: POLICE DEPARTMENT

FROM: ADELE FRESÉ, POLICE CHIEF
STAN COOPER, POLICE COMMANDER

TITLE: STATUS OF THE PUBLIC SAFETY HEADQUARTERS
CONSTRUCTION PROJECT

RECOMMENDED MOTION:

No motion is requested. This report is for information only.

RECOMMENDATION:

As this is an informational item only, there is no recommendation for City Council action.

EXECUTIVE SUMMARY:

This is a status report summarize the progress being made to complete the new Public Safety Headquarters (PSHQ). The project is on-time and under budget.

BACKGROUND:

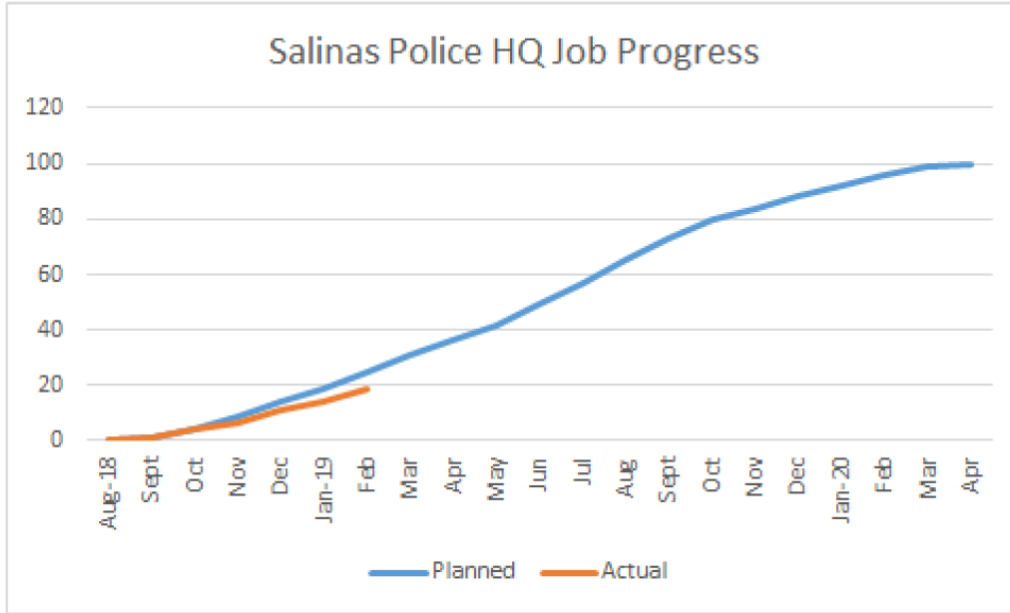
In April 2017, the development team of Griffin/Swinerton Builders, and LPA Architects began the design of the new PSHQ. One year later in April 18, 2018, following the mutual agreement on a Guaranteed Maximum Price, the Development Agreement was executed between the Development Team and the Public Facilities Group, the not-for-profit designated to receive the bond proceeds, and to build the project. In May of 2018, the Finance Director shared the bond financing strategy with the Council and received approval to move forward. Bonds closed June 28, 2018, providing \$49,430,000 to build the new PSHQ. This matches approximately \$4 million contributed from the City's Measure G equity.

More than half of the City's equity paid for predevelopment design and demolition. Demolition of the 14 buildings ended last summer. Ground breaking occurred September 10, 2018. Since that time, the site grading has been completed, as well as the pouring of the foundations, exterior walls and the "tilt" up of those walls. As of January 31, 2019, the project is 19% completed.

As reported in the attached monthly status report:

Job Progress & Schedule Compliance

The work continues to be making progress on schedule. There were no signs of delay or lack of materials and the work is progressing at a steady work rate. The labor force is good size and appropriate for the current on site work activities. As indicated in the chart below, the pace of work is maintaining a steady work pace.



The project was scheduled to be completed January 28, 2020, and this date has not changed. The actual move-in target is March and April 2020.

CEQA CONSIDERATION:

A status report is Not a Project.

STRATEGIC PLAN INITIATIVE:

The PSHQ project responds to three of the City Council Goals: Safe Livable Community, Effective Sustainable Government, and Well-Planned City and Excellent Infrastructure.

DEPARTMENTAL COORDINATION:

During construction, the PSHQ has worked closely with the Building Permit and inspections divisions of Community Development.

FISCAL AND SUSTAINABILITY IMPACT:

This status report has no impact on the City’s fiscal sustainability.

ATTACHMENTS:

Latest Status Report from Public Facilities Group