



## **CITY OF SALINAS CITY COUNCIL STAFF REPORT**

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**DATE:** MARCH 5, 2019

**DEPARTMENT:** PUBLIC WORKS, AIRPORT DIVISION

**FROM:** DAVID JACOBS, PUBLIC WORKS DIRECTOR

**BY:** BRETT J. GODOWN, AIRPORT MANAGER

**TITLE:** ACCEPTANCE OF CALIFORNIA AID TO AIRPORTS PROGRAM (CAAP) ANNUAL CREDITS FOR ELIGIBLE PROJECTS AT THE SALINAS MUNICIPAL AIRPORT

**RECOMMENDED MOTION:**

A motion to approve a resolution to:

1. Approve and accept the appropriation of \$50,000 to the Airport Enterprise Fund from the State of California, Department of Transportation, California Aid to Airports Program (CAAP) for eligible projects at the Salinas Municipal Airport; and
2. Authorize and empower the Airport Manager and Finance Director to execute on behalf of the City of Salinas all required documentation with respect to the application for and the acceptance of State of California, Department of Transportation, California Aid to Airports Program (CAAP) funding.

**RECOMMENDATION:**

It is recommended that the City Council:

1. Approve and accept the appropriation of \$50,000 from the State of California, Department of Transportation, California Aid to Airports Program (CAAP) for eligible projects at the Salinas Municipal Airport; and
2. Authorize and empower the Airport Manager and Finance Director to execute on behalf of the City of Salinas all required documentation with respect to the application for and the acceptance of State of California, Department of Transportation, California Aid to Airports Program (CAAP) funding.

## BACKGROUND:

Public-use airports in the State of California, by way of the State Aeronautics Act through the California Aid to Airports Program (CAAP) receive an annual non-discretionary grant of \$10,000 (annual credit).

These funds are paid to public entities upon request for expenditure on preapproved eligible projects. Eligible public entities may submit applications for the withdrawal of credited funds for expenditure on proposed projects in letterform to the department for review and approval. Credits payable under this program are credited to individual airport subaccounts annually and may be accumulated for a maximum period of five-years.

The City of Salinas has accumulated five-years of annual credits, totaling \$50,000. City Staff desires to withdraw \$50,000 of credited funds for expenditure on two eligible projects: Economic Impact Study for the Salinas Municipal Airport and updating and advertising Plans Specifications, and Engineer's Report for FAA Grant Project AIP-28, Runway 08-26 and Airport Heliport Rehabilitation.

### Economic Impact Study - \$35,000

Comprehensive analysis of the economic, social and community impact derived by the activities and operation of the Salinas Municipal. This includes but is not limited to analyzing the direct impacts, total annual economic impacts, impact on nearby real-estate, evaluate the social and community benefit of the Salinas Municipal Airport.

### Updating and advertising Plans, Specifications, and Engineer's Report for FAA Grant Project AIP-28, Runway 08-26 and Airport Heliport Rehabilitation - \$15,000

Advertising Assistance for the City of Salinas for the Runway 8-26 Rehabilitation. This work is a pavement rehabilitation project to remediate the failing surface pavements. The project scope includes: the crack seal, slurry seal, and re-marking of Runway 8-26 (full length).

At the February 28, 2019 Airport Commission meeting, the Airport Commission recommended the City Council accept the Resolution as presented.

## CEQA/NEPA CONSIDERATION:

### Economic Impact Study

The City of Salinas has determined that the proposed action is not a project and therefore exempt as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

### Updating and advertising Plans, Specifications, and Engineer's Report for FAA Grant Project AIP-28, Runway 08-26 and Airport Heliport Rehabilitation

*CEQA:*

The City of Salinas has determined that the project is exempt (Categorical Exemption – CATEX) from the California Environmental Quality Act (CEQA) Guidelines (Section 15300, Class 1) because the project proposes the rehabilitation of an existing public facility (airport runway pavement) that will not expand beyond the existing limits. This project will ensure the airport remains a safe operating facility as mandated by the FAA.

*NEPA:*

Because the City is accepting federal funds for this project, the work is subject to National Environmental Policy Act (NEPA). The City of Salinas has determined that the project is exempt (Categorical Exclusion) pursuant to FAA Order 1050.1E paragraph 310e because the project proposes the rehabilitation of an existing public facility (airport runway pavement) that will not expand beyond the existing limits. This project will ensure the airport remains a safe operating facility as mandated by the FAA.

STRATEGIC PLAN INITIATIVE:

The project complements the City Council’s Goals for Excellent Infrastructure, and Economic Diversity and Prosperity.

DEPARTMENTAL COORDINATION:

The process of administering these particular projects involves Public Works, Finance, and Legal Departments. Public Works Department oversaw the development of the project’s plans, specifications, and estimates. Finance Department will administer the proper disbursement of funds, and Legal Department reviews pertinent documents/contracts to ensure compliance with applicable laws and regulations.

FISCAL AND SUSTAINABILITY IMPACT:

There will be no impact to the City’s General Fund. There is no local matching component. The Airport Enterprise Fund has no financial obligation to participate in the program or accept the annual credit. The State of California, Department of Transportation, California Aid to Airports Program (CAAP) appropriates \$10,000 annually to every qualifying public use airport in the State of California. The City of Salinas has accumulated the maximum of five-years of credits totaling \$50,000.

ATTACHMENTS:

Resolution

State of California, Department of Transportation, California Aid to Airports Program (CAAP) – Annual Credit Disbursement Request Form