

EXHIBIT A

	PROPOSED FEE SCHEDULE	CURRENT FEE SCHEDULE
Park Fee:	\$1,004.00 per bedroom or \$2,012.00 per mobile home space.	\$975.00 per bedroom or \$1,953.00 per mobile home space.
Street Tree Fee:	\$353.00 per tree, one tree per sixty feet of street frontage.	\$343.00 per tree, one tree per sixty feet of street frontage.
Storm Sewer Trunk Line Fee:	\$586.00 per bedroom or \$1,185.00 per mobile home; Commercial and Industrial - \$7,447.00 per acre; Schools- \$5,938.00 per acre.	\$569.00 per bedroom or \$1,150.00 per mobile home; Commercial and Industrial - \$7,230 per acre Schools - \$5,765.00 per acre.
Sanitary Sewer Trunk Line Fee:	\$547.00 per bedroom or \$1,075.00 per mobile home; Commercial, Industrial, and Schools--\$1,809.00 per unit (includes the first 4,000 sq. ft. and 20 fixture units) plus \$4.49 per 100 sq. ft. over 4,000 and \$19.15 per fixture unit over 20 units.	\$531.00 per bedroom or \$1,044.00 per mobile home; Commercial, Industrial, and Schools--\$1,757.00 per unit (includes the first 4,000 sq. ft. and 20 fixture units) plus \$4.36 per 100 sq. ft. over 4,000 and \$18.59 per fixture unit over 20 units.
Traffic Fee:	\$390.00 per daily trip (within existing City Limits)	\$379.00 per daily trip (within existing City Limits) (adjusted TFO update, January 19, 2010 Resolution No. 19802)
	\$564.00 per daily trip ` (Future Growth Areas)	\$548.00 per daily trip (Future Growth Areas) (adjusted TFO update, January 19, 2010 Resolution No. 19802)
Library Fee*:	\$720.00 per unit.	\$699.00 per unit.
Fire Protection Services Fee*:	\$276.00 per unit.	\$268.00 per unit.

** The above Library and the Fire Protection fees are only assessed on Williams Ranch and Monte Bella area developments, as required by the development Environmental Impact Reports (EIRs).*

EXHIBIT B

Proposed Schedule Fee

Public Facilities Impact Fee Schedule

Development Type	Dev. Units ¹	Fire Impact Fee	Police Impact Fee	Library Impact Fee	Recreation Impact Fee	Total Impact Fees
Residential, Single-Family	DU	\$ 317.00	\$ 1,742.53	\$ 1,241.39	\$ 689.26	\$ 3,990.18
Residential, Multi-Family	DU	\$ 308.51	\$ 1,742.53	\$ 1,241.39	\$ 689.26	\$ 3,981.69
Commercial	KSF	\$ 535.25	\$ 712.21	\$ 0	\$ 0	\$ 1,247.46
Industrial	KSF	\$ 121.41	\$ 474.81	\$ 0	\$ 0	\$ 596.22

¹ DU=Dwelling Unit; KSF=1,000 square feet of floor area

Current Schedule Fee

Public Facilities Impact Fee Schedule

Development Type	Dev. Units ¹	Fire Impact Fee	Police Impact Fee	Library Impact Fee	Recreation Impact Fee	Total Impact Fees
Residential, Single-Family	DU	\$ 307.77	\$ 1,691.78	\$ 1,205.23	\$ 669.18	\$ 3,873.98
Residential, Multi-Family	DU	\$ 299.52	\$ 1,691.78	\$ 1,205.23	\$ 669.18	\$ 3,865.72
Commercial	KSF	\$ 519.66	\$ 691.47	\$ 0	\$ 0	\$ 1,211.13
Industrial	KSF	\$ 117.87	\$ 460.98	\$ 0	\$ 0	\$ 578.84

¹ DU=Dwelling Unit; KSF=1,000 square feet of floor area