

CITY OF SALINAS
ACTION PLAN FOR CDBG FUNDS
FISCAL YEAR 2019-20

CDBG Funding		Original Proposed	Final Allocations	Change in Allocation	% Change					
Estimated HUD Allocation for FY 19-20		\$1,897,639	\$2,037,160	\$139,521	7.4%					
Estimated Program Income for FY 19-20		\$67,876	\$67,876	\$0	0.0%					
Estimated MidPen Swap FY 17-18 & 18-19		\$764,873	\$965,682	\$200,809	26.3%					
Total Estimated Funding for FY 19-20		\$2,730,388	\$3,070,718	\$340,330	12.5%	Available for Funding	Amount Requested	Initial Staff Recommendation	Initial Subcommittee Recommendation	Final Subcommittee Recommendation
Program Administration	20.0%	\$ 421,007	Program Administration			\$ 421,007	\$ 421,007	\$ 393,103	\$ 393,103	\$ 421,007
Housing & CIP		\$ 2,338,137	Program Delivery Cost (10% Max)			\$ 212,558	\$ 186,058	\$ 186,058	\$ 186,058	\$ 212,292
			Total Housing & CIP			\$ 2,125,579	\$ 2,615,925	\$ 1,860,582	\$ 1,860,582	\$ 2,125,845
Public Services	15.0%	\$ 311,574	Total Public Services			\$ 311,574	\$ 359,150	\$ 290,645	\$ 290,645	\$ 311,574
					Totals	\$ 3,070,718	\$ 3,582,140	\$ 2,730,388	\$ 2,730,388	\$ 3,070,718

	Agency	Project or Program	Amount Requested	Initial Staff Recommendation	Initial Subcommittee Recommendation	Final Subcommittee Recommendation
Admin	City of Salinas CDD Housing Division	Program Administration	\$ 393,103	\$ 393,103	\$ 393,103	\$ 421,007
Administration - Program Delivery	City of Salinas CDD Housing Division	Program Delivery - Housing Services Program	\$ 15,987	\$ 15,987	\$ 15,987	\$ 29,104
		Program Delivery - GRID Alternatives	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
		Program Delivery - Interim, Inc - Catalyst	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
		Program Delivery - Closter & Natividad Creek Community Parks Restroom Rehabilitation	\$ 27,082	\$ 27,071	\$ 27,071	\$ 40,188
		Program Delivery - Early Childhood Education	\$ 88,000	\$ 88,000	\$ 88,000	\$ 88,000
Housing, Public Facilities & Economic Development	City of Salinas CDD Housing Division	Housing Services Program - Housing Rehabilitation, LBP, & HAA	\$ 159,873	\$ 159,873	\$ 159,873	\$ 293,963
	GRID Alternatives	Monterey County/City of Salinas Solar Affordable Housing Program	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Interim, Inc.	Soledad House Reconstruction	\$ 500,000	\$ -	\$ -	\$ -
	Interim, Inc.	Catalyst Renovation	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	City of Salinas Recreation and Community Services	Closter & Natividad Creek Community Parks Restroom Rehabilitation	\$ 270,709	\$ 270,709	\$ 270,709	\$ 401,882
	Alisal Union School District	Early Childhood Education Center	\$ 880,000	\$ 880,000	\$ 880,000	\$ 880,000
	Downtown Street Team	Salinas Downtown Streets Team	\$ 255,343	\$ -	\$ -	\$ -
Public Services	Girl Scouts of California	Girl Scouts Alisal Program Center	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
	Boys & Girls Clubs of Monterey County	Catch the Bus (CTB) Transportation Program	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
	Partners For Peace	Families are the Heart of the Community	\$ 30,785	\$ 30,785	\$ 30,785	\$ 30,785
	Alliance on Aging, Inc.	Tax Counseling for the Elderly (TCE) and Ombudsman	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	Food Bank for Monterey County	Food Bank for Monterey County*	\$ 150,000	\$ 81,495	\$ 81,495	\$ 102,424
	Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 38,365	\$ 38,365	\$ 38,365	\$ 38,365
	Legal Services for Seniors	Legal Services for Seniors	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Totals			\$ 3,554,247	\$ 2,730,388	\$ 2,730,388	\$ 3,070,718

* For FY 18-19 Food Bank was funded at a higher amount of \$103,850 due to higher PI during FY 17-18.

CITY OF SALINAS
ACTION PLAN FUNDING RECOMMENDATION FOR HOME FUNDS
FISCAL YEAR 2019-20

HOME Funding		Original Proposed	Final Allocations	Change in Allocation	% Change
Estimated HUD Allocation for FY 19-20		\$ 591,184	\$ 763,800	\$ 172,616	29.2%
Estimated Program Income for FY 19-20		\$ 50,000	\$ 50,001	\$ 1	0.0%
Estimated Carryover from FY 18-19		\$ 50,000	\$ 50,000	\$ -	0.0%
Estimated Carryover PI from FY 18-19		\$ 140,000	\$ 140,000	\$ -	0.0%
Total Estimated Funding for FY 19-20		\$ 831,184	\$ 1,003,801	\$ 172,617	20.8%
HOME Funding Allocations					
Program Administration	10%	\$ 64,118	\$ 81,380		
CHDO	15%	\$ 88,678	\$ 114,570		
Other Housing		\$ 678,388	\$ 807,851.00		
Total available for funding for HOME:		\$ 831,184	\$ 1,003,801		

Agency	Project or Program	Amount Requested	Initial Staff Recommendation	Initial Subcommittee Recommendation	Final Subcommittee Recommendation **
City of Salinas CDD Housing Division	Program Administration	\$ 64,118	\$ 64,118	\$ 64,118	\$ 81,380
City of Salinas CDD Housing Division	Program Delivery Cost - Moon Gate Plaza	\$ 67,066	\$ 67,066	\$ 67,066	\$ 21,612
Mid-Penninsula The Farm, Inc.*	Moon Gate Plaza (21 Soledad St)	\$ 700,000	\$ 700,000	\$ 700,000	\$ 900,809
Monterey County Housing Authority Development Corporation	Parkside Apartments	\$ 600,000			
Total		\$ 1,431,184	\$ 831,184	\$ 831,184	\$ 1,003,801

*Swapping CDBG with HOME funds

**Based on final FY19-20 HUD Allocation

CITY OF SALINAS
ACTION PLAN FOR ESG FUNDS
FISCAL YEAR 2019-20

ESG Funding		Funding Restrictions	Amount
Estimated Allocation Entitlement ESG	\$ 177,658	*No more than 60% to be used for Street Outreach and Emergency Shelter	\$ 106,595
Total ESG Funding	\$ 177,658		

Entitlement ESG Requested Funding		Total Funding Requested	ESG Components Requested Funding Allocations					
Agency	Project or Program		Street Outreach*	Emergency Shelter*	Homeless Prevention	Rapid Re-Housing	HMIS	Program Administration
City of Salinas CDD Housing Division	Program Administration - Entitlement Funding	12,812						\$ 12,812
Interim, Inc.	MCHOME	79,724	\$ 59,799		\$ 18,435		\$ 1,490	
Central Coast Center for Independent Living	CCCIL Rapid Re-Housing and Homeless Prevention Program	51,952			\$ 10,000	\$ 40,032	\$ 1,920	
Community Homeless Solutions	Warming Shelter	22,442		\$ 22,442				
Total Funding Request		\$ 166,930	\$ 59,799	\$ 22,442	\$ 28,435	\$ 40,032	\$ 3,410	\$ 12,812
Request Percentage		94.0%	46.3%		16.0%	22.5%	1.9%	7.2%

Entitlement ESG Funding Initial Staff Recommendations		Total Funding Recommendation	ESG Components Recommended Funding Allocations					
Agency	Project or Program		Street Outreach*	Emergency Shelter*	Homeless Prevention	Rapid Re-Housing	HMIS	Program Administration
City of Salinas CDD Housing Division	Program Administration - Entitlement Funding	12,812						\$ 12,812
Interim, Inc.	MCHOME	79,724	\$ 59,799		\$ 18,435		\$ 1,490	
Central Coast Center for Independent Living	CCCIL Rapid Re-Housing and Homeless Prevention Program	51,952			\$ 10,000	\$ 40,032	\$ 1,920	
Community Homeless Solutions	Warming Shelter	26,342		\$ 26,342				
Total Funding Request		\$ 170,830	\$ 59,799	\$ 26,342	\$ 28,435	\$ 40,032	\$ 3,410	\$ 12,812
Recommendation Percentage		100.0%	50.4%		16.6%	23.4%	2.0%	7.5%

Entitlement ESG Funding Initial Subcommittee Recommendations		Total Funding Recommendation	ESG Components Recommended Funding Allocations					
Agency	Project or Program		Street Outreach*	Emergency Shelter*	Homeless Prevention	Rapid Re-Housing	HMIS	Program Administration
City of Salinas CDD Housing Division	Program Administration - Entitlement Funding	12,812						\$ 12,812
Interim, Inc.	MCHOME	79,724	\$ 59,799		\$ 18,435		\$ 1,490	
Central Coast Center for Independent Living	CCCIL Rapid Re-Housing and Homeless Prevention Program	51,952			\$ 10,000	\$ 40,032	\$ 1,920	
Community Homeless Solutions	Warming Shelter	26,342		\$ 26,342				
Total Funding Request		\$ 170,830	\$ 59,799	\$ 26,342	\$ 28,435	\$ 40,032	\$ 3,410	\$ 12,812
Recommendation Percentage		100.0%	50.4%		16.6%	23.4%	2.0%	7.5%

Entitlement ESG Funding Final Subcommittee Recommendations		Total Funding Recommendation	ESG Components Recommended Funding Allocations					
Agency	Project or Program		Street Outreach*	Emergency Shelter*	Homeless Prevention	Rapid Re-Housing	HMIS	Program Administration
City of Salinas CDD Housing Division	Program Administration - Entitlement Funding	13,324						\$ 13,324
Interim, Inc.	MCHOME	79,724	\$ 59,799		\$ 18,435		\$ 1,490	
Central Coast Center for Independent Living	CCCIL Rapid Re-Housing and Homeless Prevention Program	51,952			\$ 10,000	\$ 40,032	\$ 1,920	
Community Homeless Solutions	Warming Shelter	32,658		\$ 32,658				
Total Funding Request		\$ 177,658	\$ 59,799	\$ 32,658	\$ 28,435	\$ 40,032	\$ 3,410	\$ 13,324
Approval Percentage		100.0%	52.0%		16.0%	22.5%	1.9%	7.5%