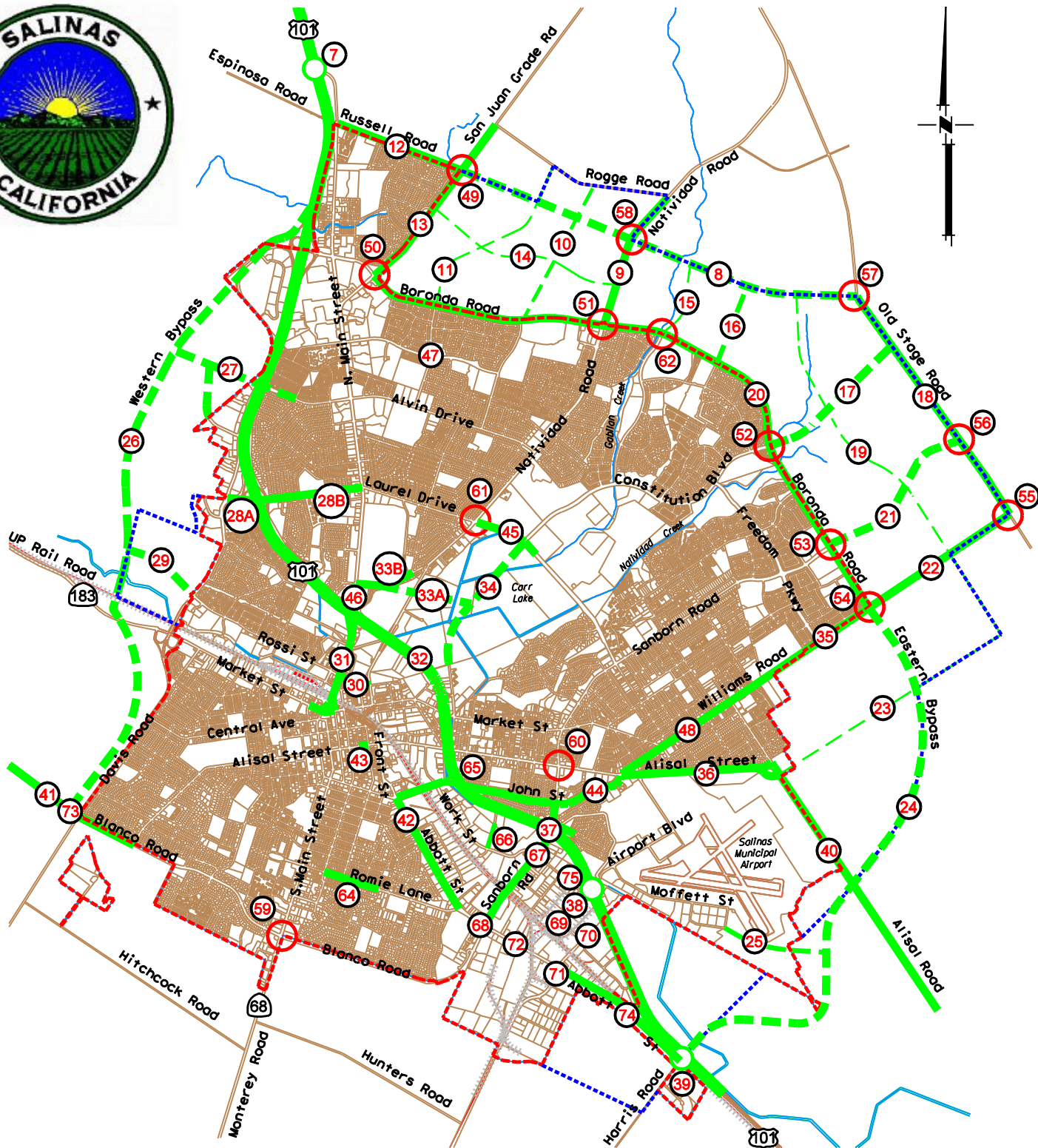
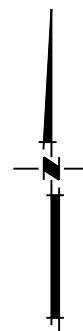




----- CITY BOUNDARY

----- FUTURE GROWTH AREA BOUNDARY

○ FREeway/NEW INTERCHANGE

----- PROPOSED COLLECTOR

----- EXISTING MAJOR ARTERIAL

----- PROPOSED MAJOR ARTERIAL

----- EXISTING MINOR ARTERIAL

----- PROPOSED MINOR ARTERIAL

○ EXISTING / PROPOSED INTERSECTION

○ PROJECT NUMBER

NOTE: IMPROVEMENTS 1 TO 6, LOCATED NORTH OF THE MAP, ARE NOT SHOWN.

WOOD RODGERS
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FIGURE 6.1 - LOCATION MAP FOR ROADWAY NETWORK IMPROVEMENTS

DATE: 11-11-2009

SCALE: 1":5000'

TABLE 6.2 -
SUMMARY OF PROJECT COST ESTIMATES - TWO TIERED FEE

No	Project Name	Project Total	Development Funded	Total Public Funded	Public Funding Source								
					Current Deficiency		Regional		TFO				
					% of Capacity	Contribution Amount	Reg %	Cost	TFO %	Citywide Projects		Future Growth Projects	
										%	Cost	%	Cost
1	New Interchange US 101/Crazy Horse Canyon Road	n/a	n/a	n/a	0.0%	n/a	100.0%	n/a	0.0%	100.0%	n/a	0.0%	n/a
2	Crazy Horse Canyon Road	n/a	n/a	n/a	0.0%	n/a	100.0%	n/a	0.0%	100.0%	n/a	0.0%	n/a
3	US 101Crazy Horse Canyon Road to Hwy 156/US 101 I/C	n/a	n/a	n/a	0.0%	n/a	100.0%	n/a	0.0%	100.0%	n/a	0.0%	n/a
4	Highway 156/US 101 Interchange	n/a	n/a	n/a	0.0%	n/a	100.0%	n/a	0.0%	100.0%	n/a	0.0%	n/a
5	North Main Street (SR 101)-Russell Rd to Berta Canyon Rd	n/a	n/a	n/a	0.0%	n/a	100.0%	n/a	0.0%	100.0%	n/a	0.0%	n/a
6	New US 101 Alignment	\$ 80,000,000.00	\$ -	\$ 80,000,000.00	0.0%	\$ -	100.0%	\$ 80,000,000.00	0.0%	100.0%	\$ -	0.0%	\$ -
7	New Diamond Interchange on US 101 North of Espinosa Rd	n/a	n/a	n/a	0.0%	n/a	100.0%	n/a	0.0%	100.0%	n/a	0.0%	n/a
8	Russell Road Extension	\$ 14,814,000.00	\$ 5,811,000.00	\$ 9,003,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 9,003,000.00
9	Natividad Road Widening	\$ 3,605,000.00	\$ 1,706,000.00	\$ 1,899,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 1,899,000.00
10	El Dorado Drive Extension	\$ 2,398,000.00	\$ 2,398,000.00	\$ -	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ -
11	McKinnon Street Extension	\$ 3,135,000.00	\$ 3,135,000.00	\$ -	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ -
12	Russell Road Widening	\$ 3,078,000.00	\$ -	\$ 3,078,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 3,078,000.00
13	San Juan Grade Road Widening	\$ 3,190,000.00	\$ 1,115,000.00	\$ 2,075,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 2,075,000.00
14	San Juan-Natividad Collector	\$ 3,052,000.00	\$ 3,052,000.00	\$ -	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ -
15	Independence Boulevard Extension	\$ 1,154,000.00	\$ 1,154,000.00	\$ -	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ -
16	Hemingway Drive Extension	\$ 1,521,000.00	\$ 1,278,000.00	\$ 243,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 243,000.00
17	East Constitution Boulevard Extension	\$ 8,402,000.00	\$ 4,483,000.00	\$ 3,919,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 3,919,000.00
18	Old Stage Road Upgrade	\$ 4,544,000.00	\$ 1,547,000.00	\$ 2,997,000.00	0.0%	\$ -	90.8%	\$ 2,722,000.00	9.2%	0.0%	\$ -	100.0%	\$ 276,000.00
19	Williams-Russell Collector	\$ 6,879,000.00	\$ 6,879,000.00	\$ -	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ -
20	Boronda Road Widening	\$ 13,616,000.00	\$ 5,759,000.00	\$ 7,857,000.00	30.2%	\$ 2,373,000.00	0.0%	\$ -	69.8%	0.0%	\$ -	100.0%	\$ 5,485,000.00
21	Sanborn Road Extension	\$ 5,056,000.00	\$ 3,127,000.00	\$ 1,929,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 1,929,000.00
22	Williams Road Widening	\$ 3,617,000.00	\$ 1,598,000.00	\$ 2,019,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 2,019,000.00
23	Alisal Street Extension	\$ 4,334,000.00	\$ 4,176,000.00	\$ 158,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	20.0%	\$ 32,000.00	80.0%	\$ 127,000.00
24	Eastern Bypass	\$ 17,837,000.00	\$ 3,583,000.00	\$ 14,254,000.00	0.0%	\$ -	5.1%	\$ 727,000.00	94.9%	75.0%	\$ 10,146,000.00	25.0%	\$ 3,382,000.00
25	Moffett Street Extension	\$ 2,542,000.00	\$ 592,000.00	\$ 1,950,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 1,950,000.00	0.0%	\$ -
26	Western Bypass	\$ 29,313,000.00	\$ -	\$ 29,313,000.00	0.0%	\$ -	81.3%	\$ 23,832,000.00	18.7%	95.0%	\$ 5,208,000.00	5.0%	\$ 275,000.00
27	Alvin Drive Extension	\$ 12,325,000.00	\$ -	\$ 12,325,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 12,325,000.00	0.0%	\$ -
28A	Laurel/US 101 Interchange Widening (Davis to Adams)	\$ -	\$ -	\$ -	100.0%	\$ -	0.0%	\$ -	0.0%	100.0%	\$ -	0.0%	\$ -
28B	Laurel Improvements (Adams to Main)	\$ -	\$ -	\$ -	75.4%	\$ -	0.0%	\$ -	24.6%	100.0%	\$ -	0.0%	\$ -
29	Rossi Street Extension	\$ 2,488,000.00	\$ 989,000.00	\$ 1,499,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	25.0%	\$ 375,000.00	75.0%	\$ 1,125,000.00
30	Rossi Street Widening	\$ 300,000.00	\$ -	\$ 300,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 300,000.00	0.0%	\$ -
31	Main Street Widening	\$ 5,059,000.00	\$ -	\$ 5,059,000.00	65.7%	\$ 3,324,000.00	0.0%	\$ -	34.3%	100.0%	\$ 1,736,000.00	0.0%	\$ -
32	US 101 Widening	\$ 50,000,000.00	\$ -	\$ 50,000,000.00	80.5%	\$ 40,250,000.00	11.7%	\$ 5,841,000.00	7.8%	100.0%	\$ 3,910,000.00	0.0%	\$ -
33A	Bernal Drive Extension	\$ 6,025,000.00	\$ -	\$ 6,025,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 6,025,000.00	0.0%	\$ -
33B	Bernal Drive Widening	\$ 1,468,000.00	\$ -	\$ 1,468,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 1,468,000.00	0.0%	\$ -
34	Constitution Boulevard Extension	\$ 2,932,000.00	\$ -	\$ 2,932,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 2,932,000.00	0.0%	\$ -
35	Williams Road Widening	\$ 2,385,000.00	\$ 1,376,000.00	\$ 1,009,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	50.0%	\$ 505,000.00	50.0%	\$ 505,000.00
36	Alisal Street Widening	\$ 2,558,000.00	\$ 319,000.00	\$ 2,239,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 2,239,000.00	0.0%	\$ -
37A	US 101/Sanborn Road/Fairview Avenue Improvements	\$ 726,000.00	\$ -	\$ 726,000.00	54.9%	\$ 399,000.00	3.2%	\$ 24,000.00	41.9%	100.0%	\$ 304,000.00	0.0%	\$ -
37B	Elvee Drive Realignment	\$ 1,171,000.00	\$ -	\$ 1,171,000.00	54.9%	\$ 643,000.00	3.2%	\$ 39,000.00	41.9%	100.0%	\$ 491,000.00	0.0%	\$ -
37C	Sanborn Road Widening	\$ 12,373,000.00	\$ -	\$ 12,373,000.00	54.9%	\$ 6,793,000.00	3.2%	\$ 402,000.00	41.9%	100.0%	\$ 5,179,000.00	0.0%	\$ -
38	Airport Boulevard/US 101 Interchange Upgrade	\$ 74,800,000.00	\$ -	\$ 74,800,000.00	94.2%	\$ 70,462,000.00	0.1%	\$ 48,000.00	5.7%	100.0%	\$ 4,291,000.00	0.0%	\$ -
39	Harris Road/US 101 Interchange	\$ 25,000,000.00	\$ -	\$ 25,000,000.00	0.0%	\$ -	83.8%	\$ 20,950,000.00	16.2%	75.0%	\$ 3,038,000.00	25.0%	\$ 1,013,000.00
40	Alisal Road Upgrade	\$ 7,284,000.00	\$ 2,493,000.00	\$ 4,791,000.00	0.0%	\$ -	23.2%	\$ 1,112,000.00	76.8%	75.0%	\$ 2,760,000.00	25.0%	\$ 920,000.00
41	Blanco Road Widening	\$ 16,122,000.00	\$ -	\$ 16,122,000.00	51.7%	\$ 8,336,000.00	29.2%	\$ 4,712,000.00	19.1%	100.0%	\$ 3,076,000.00	0.0%	\$ -
42	Abbott Street Widening - John St. to Romie Ln.	\$ 1,266,000.00	\$ -	\$ 1,266,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 1,266,000.00	0.0%	\$ -
43	Alisal Street Improvements	\$ 31,000.00	\$ -	\$ 31,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 31,000.00	0.0%	\$ -
44	John Street Improvements	\$ 701,000.00	\$ -	\$ 701,000.00	72.2%	\$ 507,000.00	0.0%	\$ -	27.8%	100.0%	\$ 195,000.00	0.0%	\$ -
45	Laurel Drive Widening	\$ 1,848,000.00	\$ -	\$ 1,848,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 1,848,000.00	0.0%	\$ -
46	Main Street Widening (See also No. 31)	\$ 2,827,000.00	\$ -	\$ 2,827,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 2,827,000.00	0.0%	\$ -
47	McKinnon Street Improvements	COMPLETED	n/a	n/a	0.0%	n/a	0.0%	n/a	100.0%	100.0%	n/a	0.0%	n/a
48	Williams Road Improvements	\$ 1,760,000.00	\$ -	\$ 1,760,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 1,760,000.00	0.0%	\$ -
49	San Juan Grade/Russell Road Intersection	\$ 607,000.00	\$ -	\$ 607,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 607,000.00
50	San Juan Grade/Boronda Road Intersection	\$ 675,000.00	\$ -	\$ 675,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 675,000.00
51	Boronda Road/ Natividad Road Intersection	\$ 497,000.00	\$ -	\$ 497,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 497,000.00
52	Boronda Road/ East Constitution Blvd Intersection	\$ 539,000.00	\$ -	\$ 539,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 539,000.00
53	Boronda Road/ Sanborn Road Intersection	\$ 494,000.00	\$ -	\$ 494,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 494,000.00
54	Boronda Road/ Williams Road Intersection	\$ 564,000.00	\$ -	\$ 564,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 564,000.00

TABLE 6.2 -
SUMMARY OF PROJECT COST ESTIMATES - TWO TIERED FEE

No	Project Name	Project Total	Development Funded	Total Public Funded	Public Funding Source								
					Current Deficiency		Regional		TFO				
					% of Capacity	Contribution Amount	Reg %	Cost	TFO %	Citywide Projects		Future Growth Projects	
										%	Cost	%	Cost
55	Old Stage Road/ Williams Road Intersection	\$ 390,000.00	\$ -	\$ 390,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 390,000.00
56	Old Stage Road/ Sanborn Road Intersection	\$ 241,000.00	\$ -	\$ 241,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 241,000.00
57	Old Stage Road/ Russell Road Intersection	\$ 196,000.00	\$ -	\$ 196,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 196,000.00
58	Natividad Road/ Russell Road Intersection	\$ 512,000.00	\$ -	\$ 512,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 512,000.00
59	Main Street (RTE 68)/Blanco Road Intersection	\$ 334,000.00	\$ -	\$ 334,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 334,000.00	0.0%	\$ -
60	Sanborn Road/ Alisal Street Intersection (COMPLETED)	\$ 200,000.00	\$ -	\$ 200,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 200,000.00	0.0%	\$ -
61	Natividad Road/ Laurel Drive Intersection	\$ 387,000.00	\$ -	\$ 387,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 387,000.00	0.0%	\$ -
62	Independence Blvd/ Boronda Road Intersection	\$ 489,000.00	\$ -	\$ 489,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 489,000.00
63	Williams Road (Bardin-Boronda)	See Projects 35 & 48	n/a	n/a	0.0%	n/a	0.0%	n/a	100.0%	100.0%	n/a	0.0%	n/a
64	Romie Ln (Pajaro to Alameda)	\$ 630,000.00	\$ -	\$ 630,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 630,000.00	0.0%	\$ -
65	John Street at US 101 (Overpass)	\$ 8,513,000.00	\$ -	\$ 8,513,000.00	0.0%	\$ -	100.0%	\$ 8,513,000.00	0.0%	100.0%	\$ -	0.0%	\$ -
66	Elvee Drive Frontage Improvements	\$ 172,000.00	\$ 172,000.00	\$ -	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ -	0.0%	\$ -
67	Work Street/Terven Avenue/Sanborn Road Intersection	\$ 349,000.00	\$ -	\$ 349,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 349,000.00	0.0%	\$ -
68	Abbott Street/E. Blanco Road/Sanborn Road Intersection	\$ 96,000.00	\$ -	\$ 96,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 96,000.00	0.0%	\$ -
69	Hansen Street/Airport Boulevard Intersection	\$ 85,000.00	\$ -	\$ 85,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 85,000.00	0.0%	\$ -
70	Hansen Street/Harkins Road Intersection	\$ 221,000.00	\$ -	\$ 221,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 221,000.00	0.0%	\$ -
71	Abbott Street/Harkins Road Intersection	\$ 645,000.00	\$ -	\$ 645,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 645,000.00	0.0%	\$ -
72	Abbott Street/Merrill Street Intersection	\$ 240,000.00	\$ -	\$ 240,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 240,000.00	0.0%	\$ -
73	Davis Road/Blanco Road Intersection	\$ 837,000.00	\$ -	\$ 837,000.00	51.7%	\$ 433,000.00	0.0%	\$ -	48.3%	50.0%	\$ 203,000.00	50.0%	\$ 203,000.00
74	Abbott Street Widening - Harkins Rd. to Harris Rd.	\$ 1,874,000.00	\$ -	\$ 1,874,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	50.0%	\$ 937,000.00	50.0%	\$ 937,000.00
75	Airport Boulevard/US 101 Southbound Off-Ramp Widening	\$ 405,000.00	\$ -	\$ 405,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 405,000.00	0.0%	\$ -
--	Bike Paths	\$ 2,620,000.00	\$ -	\$ 2,620,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 2,620,000.00	0.0%	\$ -
--	Existing TFO Funds	\$ (5,212,000.00)	\$ -	\$ (5,211,300.00)	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ (5,212,000.00)	0.0%	\$ -
	Total Cost	\$ 461,136,000.00	\$ 56,742,000.00	\$404,395,000.00	\$ 133,520,000.00		\$ 148,922,000.00		\$ 78,357,000.00		\$ 43,617,000.00		

Projects Located in Existing City Limits

Projects Shared Between Future Growth Areas and in Exisiting City Limits

Projects Located in Future Growth Area

Projects Added or Modified in 2010 TFO Update

Assumptions Added or Modified in 2010 TFO Update

Notes

Total Costs are rounded up to the nearest \$10,000

Grand Total is rounded up to the nearest \$100,000

Capacity Cost = (Total Project Public Cost * % Capacity Cost)

TFO Cost= (Total Public Cost-Capacity Cost)*%TFO Funded

Regional Cost= (Total Public Cost-Capacity Cost)*%Regional Funded

** Fees shown are based on unit costs from 2005 TFO Update, actual 2009 TFO Update fees are increased/decreased based on yearly Construction Cost Index percentages

Citywide TFO Cost	\$	255.00	\$	255.00
Future Growth Area TFO Cost	--			\$115.00
Total TFO Cost **	\$	255.00	\$	370.00
		/Trip		/Trip