



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: JULY 2, 2019

DEPARTMENT: PUBLIC WORKS

FROM: DAVID JACOBS, P.E., L.S., PUBLIC WORKS DIRECTOR

BY: PATRICK FUNG, ASSISTANT ENGINEER

TITLE: 2018 SLURRY SEAL IMPROVEMENTS PROJECT, CIP 9981

RECOMMENDED MOTION:

It is recommended that City Council approve a resolution:

- 1) Approving Contract Change Order No. 1 (CCO 1) to VSS International for the 2018 Slurry Seal Improvements Project, CIP 9981, in the amount of \$184,000; and
- 2) Authorize the Public Works Director to issue Contract Change Orders, up to an additional 5% of the original contract price.

RECOMMENDATION:

Staff recommends that the City Council approve a resolution to authorize the Public Works Director to approve and sign Contract Change Order No. 1 in the amount of \$184,000; and authorize the Public Works Director to issue Contract Change Orders, up to an additional 5% of the original contract price.

EXECUTIVE SUMMARY:

This project calls to slurry seal and place new pavement striping on various City arterial and residential streets.

BACKGROUND:

On April 17, 2018 the City Council passed Resolution No. 21370, approving a list of projects for local street maintenance and rehabilitation, including slurry seals, that would be partially or fully funded in Fiscal Year 2018-2019 by the California Senate Bill 1 (SB1) Road Repair and Accountability Act of 2017.

On November 6, 2018, City Council awarded the 2018 Slurry Seal Improvements Project, CIP 9981 to VSS International in the amount of \$2,518,000. The project calls for the installation of slurry seal and pavement striping on various arterial and residential streets located throughout the City to provide geographic equity. Slurry seals typically have a lifespan of 5-7 years.

The project allocated 40,000 linear feet of crack seal material but only covered approximately 30% of the proposed slurry seal area. The Contractor temporarily stopped slurry seal application until the City authorized additional crack seal to be complete by the subcontractor. The City Engineer authorized the additional crack sealing so as not to extend delays and inconveniences to residents and businesses adjacent to affected roads. The total change order amount is \$184,000 which includes 150,000 additional linear feet of crack seal and associated remobilization and renotification costs.

The project is anticipated to be completed early July 2019. City staff recommends that the City Council approve this change order and authorize the Public Works Director to issue Contract Change Orders, up to an additional 5% of the original contract price.

CEQA CONSIDERATION:

Categorically Exempt: The City of Salinas has determined that the project is exempt from the California Environmental Quality Act (CEQA) Guidelines. (Section 15301 (a)(d)(f), Class 1) because the project proposes the rehabilitation of an existing public facility that will not expand beyond the existing limits.

STRATEGIC PLAN INITIATIVE:

The project addresses the City Council's goals of providing excellent infrastructure and a safe, livable community by providing a safe and effective multi-modal transportation system.

DEPARTMENTAL COORDINATION:

Public Works staff has been coordinating with the Finance Department with the project purchase order and available funding.

FISCAL AND SUSTAINABILITY IMPACT:

The current budget for the 2018 Slurry Seal Improvements, Project No. 9981 is as follows:

CIP 9981 FY 18-19				
Funding Source	Appropriations	Encumbrances as of 5/16/19	Expenditures as of 6/10/19	Available Budget
Measure X (2510)	\$259,690	-	-	\$259,690
SB1 Road Maintenance & Rehab (2511)	\$2,713,000	\$1,543,651	\$1,068,676	\$100,673
Total	\$2,972,690	\$1,543,651	\$1,068,676	\$360,363

Based on the cost for Contract Change Order No. 1 in the amount of \$184,000, there are sufficient funds available to proceed with the approval of this change order.

ATTACHMENTS:

- Resolution

- Location Map
- Contract Change Order No. 1