



## **CITY OF SALINAS COUNCIL STAFF REPORT**

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**DATE:** August 13, 2019

**DEPARTMENT:** LIBRARY & COMMUNITY SERVICES DEPARTMENT

**FROM:** KRISTAN LUNDQUIST, LCS DIRECTOR

**BY:** MARY ELLISON, MARKETING & DEVELOPMENT COOR.

**TITLE:** THE DAVID AND LUCILE PACKARD FOUNDATION FUND OF  
THE COMMUNITY FOUNDATION OF MONTEREY COUNTY  
SALINAS YOUTH INITIATIVE GRANT AWARD

### **RECOMMENDED MOTION:**

A motion to accept the David and Lucile Packard Foundation Fund of the Community Foundation of Monterey County grant award in the amount of \$66,000 and authorize execution of all related grant acceptance documents.

### **RECOMMENDATION:**

It is recommended that the City Council accept the David and Lucile Packard Foundation Fund of the Community Foundation of Monterey County grant award of \$66,000 in support of the Salinas Youth Initiative (\$55,000 for program support and \$11,000 for technical assistance).

### **BACKGROUND:**

In 2013 the Salinas Public Library was invited by the David and Lucile Packard Foundation to participate in the Packard Salinas Youth Initiative. The goal of the Packard Salinas Youth Initiative is to increase collaborative community investment in the education of Alisal students. The Salinas Public Library applied for and received funding in the amount of \$155,300 over a three-year period from 2013 – 2016 to implement an afterschool homework center at Los Padres Elementary School. The David and Lucile Packard Foundation subsequently decided to provide additional funding to its participating agencies, including the Salinas Public Library, in the amount of \$61,000 per year for an additional 3-years of funding starting in FY 2016-17 and ending in FY 2018-19. With these funds, the Library expanded its services and provided afterschool academic support at four sites including Sherwood Elementary, Los Padres Elementary, Roosevelt Elementary and Cesar Chavez Library.

On June 7, 2019, the Salinas Public Library received an additional award of \$66,000 from the David and Lucile Packard Foundation Fund of the Community Foundation of Monterey County

for fiscal year 2019-2020; of the full award, \$55,000 is to be expended on program support, and \$11,000 for technical assistance. This grant will allow the Library to continue to directly staff the Los Padres Elementary Learning Center as well and help augment staffing at Sherwood Elementary, Roosevelt Elementary, and Cesar Chavez Library.

During the 2018-19 period, 150 students participated in the program, receiving afterschool homework help and participating in numerous enrichment activities, including end-of-year field trips, special library events, and Parent Nights. Through partnerships with local arts organization like Hijos Del Sol, Alisal Center for the Fine Arts and 4-H Monterey County, students have regular opportunities to engage in a variety of arts and STEM activities. Children also receive a meal after school, as well as nutritious snacks, and have opportunities for outdoor structured play and other activities. Last year over 20 tutors were employed across our 4 learning center sites, most of whom were Salinas residents attending high school or college. Tutors attended workshops and trainings, and were specifically trained in identifying the social, emotional, and developmental needs of the children they were serving. Technical Assistance funds are used for a variety of trainings intended to build capacity for the tutors, including how to provide assessments in phonics and fluency, classroom management, bully prevention, and effective reward systems.

#### CEQA CONSIDERATION:

The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

#### STRATEGIC PLAN INITIATIVE:

The grant will support the City Council Strategic Plan Goal V: Quality of Life.

#### DEPARTMENTAL COORDINATION:

Library & Community Services will work with the Finance Department to receive funds, establish expenditure accounts, and prepare final budget reports required at the end of the grant period.

#### FISCAL AND SUSTAINABILITY IMPACT:

There is no impact to the City's General Fund Budget. No additional Measure E funding will be required beyond that already allocated to the Library's annual budget. No matching funds are required.

#### ATTACHMENTS:

David and Lucile Packard Foundation Fund of the Community Foundation for Monterey County  
Grant Award Letter Dated 6/7/2019  
Salinas Public Library Program and Technical Assistance Grant Application for FY 2019-20  
Council Resolution