

DATE:	AUGUST 13, 2019
DEPARTMENT:	PUBLIC WORKS, SANITARY SEWER DIVISION
FROM:	DAVID JACOBS, PUBLIC WORKS DIRECTOR
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TITLE:	PURCHASE OF 2021 PETERBILT 337 UPFITTED WITH JETTER/CAMERA UNIT

RECOMMENDED MOTION:

It is recommended that City Council approve a resolution authorizing the direct purchase of one 2021 Peterbilt 337 Sewer Cleaner/Camera truck from Coast Counties Truck and Equipment Company in Salinas, CA at a total cost of \$319,014.07.

RECOMMENDATION:

It is recommended that City Council approve the recommended motion so that the Waste Water Division can proceed with purchasing this much needed vehicle.

EXECUTIVE SUMMARY:

The California State Water Resources Control Board Order 2006-0003 set forth Statewide Water Discharge Requirements (WDR) for Sanitary Sewer Systems. The City of Salinas must comply with these State regulations to monitor discharges that may cause sanitary sewer overflows and degrade receiving waters. The City of Salinas is required to inspect sanitary sewer systems prescribed in the City's Sanitary System Management Plan and has a primary responsibility to protect and maintain its facilities and to prevent sewage spills that could create public health hazards or damage to the environment.

The FY 19/20 Budget has funds to purchase a Sewer/Camera truck. This report explains why staff chose the Peterbilt 337 Sewer Jetter/Camera truck. This vehicle is needed to comply with state regulations. This vehicle can be purchased through our Peterbilt dealership in Salinas.

BACKGROUND:

The Department continues work to update and replace a dated and worn out vehicle fleet. Capital Improvement Project 9725 has funds available to purchase a new Sewer Jetter/Camera truck.

The Public Works Fleet, in conjunction with the Wastewater Division, selected the Peterbilt 337 truck due to its long-standing service history as well as the ability to get service and parts locally. We had the opportunity to use a Pipe Hunter JETEYE Model 12D35TMC as well as the Model 800-HPRTV ECO, both are similar in function and both utilize a Peterbilt 337 chassis. After using both trucks in real world applications we found the Model 800-HPRTV ECO to outperform the Pipe Hunter JETEYE in both quality and function.

Sourcewell (formerly National Joint Powers Alliance), a cooperative purchasing organization, has a contract with Peterbilt Trucks, Contract 081-716-PMC. Coast Counties Truck and Equipment of Salinas is a Sourcewell member and can provide a 2021 Peterbilt 337 Truck at a total cost of \$83,545.69 (quote attached). The upfitter will provide the sourced items at a cost of \$208,889.04. Sales tax on the purchase will be \$26,579.34 for a total price of \$319,014.07. The sourced Sewer/Camera system from Sewer Equipment of America is also under a Sourcewell contract, Contract 122017-SCA. There are no other Peterbilt dealers in the Tri-County area and the Sewer/Camera system is unique to Sewer Equipment of America.

City Council can approve this purchase under, cooperative purchase with other government agencies and Section 12-27. Due to the nature of the purchase, low-bid based competition is not likely to serve the best interests of the City, yield the best value to the City, nor result in the lowest price. This is due to the quality of the components that are used and the additional safety hose reel that keeps personnel out of the traffic flow, as well as this unit being fully enclosed to prevent weather damage and vandalism. This purchase from Coast Counties Truck and Equipment Company also satisfies the purpose and requirements of Article III-A, Local Purchasing Preference of the Salinas Municipal Code.

Coast Counties Truck and Equipment Company will take approximately 12 months to complete the vehicle build.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

STRATEGIC PLAN INITIATIVE:

The requested Council action directly relates to Council's Strategic Plans or Goals of providing a "Safe, Livable Community"; "Well Planned City and Excellent Infrastructure"; and "Well Maintained City Infrastructure". The purchase of the Peterbilt 337 Sewer Cleaner/Camera truck enables the Sanitary Sewer Division to comply with State NPDES regulations to monitor discharges that may cause sanitary sewer overflows and degrade receiving waters, inspect sanitary sewer systems prescribed in the City's Sanitary System Management Plan, and protect and maintain its facilities to prevent sewage spills that could create public health hazards or damage to the environment.

DEPARTMENTAL COORDINATION:

Fleet Maintenance in coordination with the Waste Water Division had a meeting to discuss the needs of the new truck. We concluded that the truck in this report meets both the needs of the Sanitary Sewer Division as well as the requirements of the Fleet Maintenance Shop. We also coordinated with the Finance Purchasing Division regarding the purchase and the Finance Director regarding the purchase.

FISCAL AND SUSTAINABILITY IMPACT:

Sufficient funds have been budgeted in Capital Improvement Project 9725 Sanitary Sewer Equipment. There will be no impact to the City's General Fund since monies for the purchase are from the Sanitary Sewer Fund CIP 9725 totaling \$319,014.07.

ATTACHMENTS:

Council Resolution Vehicle and Equipment quotes