



## **CITY OF SALINAS COUNCIL STAFF REPORT**

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**DATE:** AUGUST 13, 2019

**DEPARTMENT:** PUBLIC WORKS

**FROM:** DAVID JACOBS, P.E., L.S., PUBLIC WORKS DIRECTOR

**BY:** JOSIE LANTACA, ASSISTANT ENGINEER

**TITLE:** SALINAS MUNICIPAL AIRPORT RUNWAY 8-26 AND HELIPORT REHABILITATION; CIP NO. 9157 (FAA AIP NO. 3-06-0206-28)

### **RECOMMENDED MOTION:**

A motion to approve award of contract to American Road Maintenance for the Salinas Municipal Airport Runway 8-26 and Heliport Rehabilitation Project; CIP No. 9157 (FAA AIP No. 3-06-0206-28) in the amount of \$415,588.14.

### **RECOMMENDATION:**

It is recommended that the City Council approve a Resolution approving award of contract to American Road Maintenance for the Salinas Municipal Airport Runway 8-26 and Heliport Rehabilitation; CIP No. 9157 (FAA AIP No. 3-06-0206-28) in the amount of \$415,588.14.

### **BACKGROUND:**

On March 19, 2019, Council approved plans and specifications and solicitation of bids for the Salinas Municipal Airport Runway 8-26 and Heliport Rehabilitation Project (FAA Airport Improvement Program Number 3-06-0206-28); CIP No. 9157. The project calls for pavement rehabilitation for Runway 8-26 (and the associated safety area pavement), and Heliport. The work will include removal of existing pavement striping/markings, crack sealing, slurry sealing, re-striping, and new pavement marking installation on Runway 8-26, and portions of Taxiways K, J, D, A, and B, within the Runway 8-26 safety area.

Bids were opened on April 18, 2019, with the following results (see attached Bid Tabulation Sheet for details):

Contractor	Total Bid
American Road Maintenance (Tucson, AZ)	\$415,588.14
Maxwell Asphalt, Inc. (Salt Lake City, UT)	\$450,258.74
Pavement Coatings Co. (Sacramento, CA)	\$1,295,775.00
<i>Engineer's Estimate</i>	<i>\$871,920.00</i>

American Road Maintenance (ARM) is the apparent low bidder. ARM's bid is less than half of the engineer's estimate. Kimley-Horn, the City's design consultant for this project is familiar with ARM's work performance. ARM is a contractor that does work at many airports throughout the nation. Staff recommends awarding the project to American Road Maintenance, the apparent low bidder, in the amount of \$415,588.14.

The provision of the "Local Purchasing Preference Ordinance" is not applicable to this project because funding for this project involves federal funds.

#### CEQA/NEPA CONSIDERATION:

The City of Salinas has determined that this project is Categorically Exempt in accordance with Section 15301 et seq. (Class 1) of the California Environmental Quality Act (CEQA) Guidelines because the project involves the maintenance and rehabilitation of an existing public facility (airport runway and taxiway pavements) that will not expand beyond existing limits.

The project is also subject to the requirements of the National Environmental Policy Act (NEPA) because the project is funded with federal funds. The FAA has determined that the project is Categorically Excluded (CATEX) pursuant to FAA Order 1050.1F. The project involves the maintenance and repair of existing airport facilities that are minor.

#### STRATEGIC PLAN INITIATIVE:

The project complements the City Council's Goals for Excellent Infrastructure, and Economic Diversity and Prosperity. The improved Airport facilities will encourage aircraft owners to base their aircraft at Salinas Municipal Airport, and generally respond to the needs of Airport users for improved service and facilities.

#### DEPARTMENTAL COORDINATION:

The process of administering this particular project involves Public Works, Finance, and Legal Departments. Public Works Department oversaw the development of the project's plans, specifications, and estimates, and will manage/perform contract administration, and inspection of this project during construction. Finance Department will administer the proper disbursement of funds, and Legal Department reviews pertinent documents/contracts to ensure compliance with applicable laws and regulations.

#### FISCAL AND SUSTAINABILITY IMPACT:

This project will have no impact to the City's General Fund. Grant funding in the amount of \$495,540 was received from the FAA for the project. Other funding sources are from Caltrans Division of Aeronautics, and Special Aviation Fund. The FAA's funding level for this project is 90% of cost, and the City is responsible for the remaining 10% of cost of which the Caltrans and Special Aviation Funds will be sufficient to cover the City's share of the project.

Funding for the construction cost of this project includes the following:

<b>Funding Source:</b>	<b>Amount</b>
FAA Grant Award	\$495,540
Caltrans Division of Aeronautics	\$24,777
Special Aviation	\$30,284
Total Funding	<u><b>\$550,601</b></u>

The total estimated construction costs for this project including construction administration, and administrative overhead are as follows:

Construction Cost	\$415,588.14
Construction Engineering and Testing	\$58,000.00
Construction Administration	\$65,012.00
Administrative Overhead	<u>\$12,000.00</u>
Total Estimated Costs	<b>\$550,600.14</b>

There are no encumbrances to this project at this time. Preliminary engineering, including Consultant's fees were funded by a previous FAA Grant and Airport funds. Thus, based on the lowest responsible bid received, sufficient funds are available to proceed with project award

#### ATTACHMENTS:

Resolution  
Project Layout Plan  
Bid Tabulations