



## **CITY OF SALINAS COUNCIL STAFF REPORT**

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**DATE:** AUGUST 27, 2019

**DEPARTMENT:** PUBLIC WORKS, STREET MAINTENANCE DIVISION

**FROM:** DAVID JACOBS, PUBLIC WORKS DIRECTOR

**BY:** RONALD PATTERSON, FLEET MAINTENANCE SUPERVISOR

**TITLE:** PURCHASE OF 2019 F-650 5-7 YARD DUMP TRUCK

### RECOMMENDED MOTION:

A motion to approve a resolution authorizing the direct purchase of one Ford F-650 Dump Truck from Salinas Valley Ford Truck Company in Salinas, CA at a total cost of \$81,003.49.

### RECOMMENDATION:

It is recommended that City Council approve the recommended motion so that the Street Maintenance Division can proceed with purchasing this much needed dump truck.

### EXECUTIVE SUMMARY:

This report explains why staff chose the Ford F-650 Dump truck. This truck is needed to continue with the maintenance and repairs of the city infrastructure.

### BACKGROUND:

The Department continues work to update and replace a dated and worn out vehicle fleet. Capital Improvement Project 9030 and 9525 have funds available to purchase a new Ford F-650 dump truck.

The Public Works Fleet, in conjunction with the Street Maintenance Division, selected the Ford F-650 due to its long-standing service history as well as the ability to get service and parts locally. Additionally, Salinas Valley Ford has this truck built and sitting on the lot ready for purchase. The truck from Downtown Ford will have to be built. Peterbilt also sells a 5-7 yard dump truck, but not with a gasoline engine and the lead time would be over a year to take delivery. Fleet chose the gasoline powered truck due to the nature of the work and an overall cost savings on the purchase price as well as the maintenance cost.

Downtown Ford quoted a price of \$75,917.04 using the State of California contract 1-18-23-23A. Salinas Valley Ford quoted a price of \$81,003.49 which is within the local preference requirements

and has the added benefit of being able to receive the truck immediately. The Peterbilt from Coast Counties Truck has a price of \$119,407.53.

This truck is used weekly to perform repairs on the City of Salinas's aging streets and sidewalks. The purchase of this truck will greatly reduce maintenance down time as well as help keep the City of Salinas compliant with the California Air Resources Board Regulation 2449.1 by taking the older tier zero diesel engine offline. The total cost of this equipment is \$81,003.49.

This new asset will replace the item listed below. Staff is requesting this item be declared surplus at this time and be disposed of pursuant to City requirements.

Year	Make	Model	Unit	Vin#
1985	International	S1600	604	1HTLAHGLXFHA42832

The city can utilize cooperative purchases with other government agencies. Local businesses are given the opportunity to compete against these contracts. This purchase from Salinas Valley Ford satisfies the purpose and requirements of Article III-A, Local Purchasing Preference of the Salinas Municipal Code by being within ten percent of the State Contract.

Salinas Valley Ford has the truck available for immediate delivery.

#### CEQA CONSIDERATION:

**Not a Project.** The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

#### STRATEGIC PLAN INITIATIVE:

The requested Council action directly relates to Council's Strategic Plans or Goals of providing a "Safe, Livable Community"; "Well Planned City and Excellent Infrastructure"; and "Well Maintained City Infrastructure". The purchase of the Ford F-650 Dump truck enables the Street Maintenance Division to continue to maintain and repair the city's streets and sidewalks.

#### DEPARTMENTAL COORDINATION:

Fleet Maintenance in coordination with the Street Maintenance Division had a meeting to discuss the needs of the new truck. We concluded that the truck in this report meets both the needs of the Street Maintenance Division as well as the requirements of the Fleet Maintenance Shop. We also coordinated with the Finance Purchasing Division regarding the purchase and the Finance Director regarding the purchase.

#### FISCAL AND SUSTAINABILITY IMPACT:

Funds have been budgeted in Capital Improvement Project 9030 Street Maintenance Equipment and 9525 Fleet Replacement. There will be no impact to the City's General Fund since monies for

the purchase are from the Street Maintenance Fund CIP 9030 (\$65,465.91) and Fleet Replacement Fund 9525 (\$15,537.58) totaling \$81,003.49.

ATTACHMENTS:

Council Resolution

Vehicle and Equipment quotes