

Submission of Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2018-19 to United States Department of Housing and Urban Development (HUD)

Community Development Department
Housing Division
Meeting Date: September 10, 2019



Moon Gate Plaza Groundbreaking

Recommended Motion

It is recommended that the City Council adopt a Resolution approving the Fiscal Year (FY) 2018-19 Consolidated Annual Performance and Evaluation Report (CAPER) and authorizing submittal to United States Department of Housing and Urban Development (HUD).

Executive Summary

CAPER

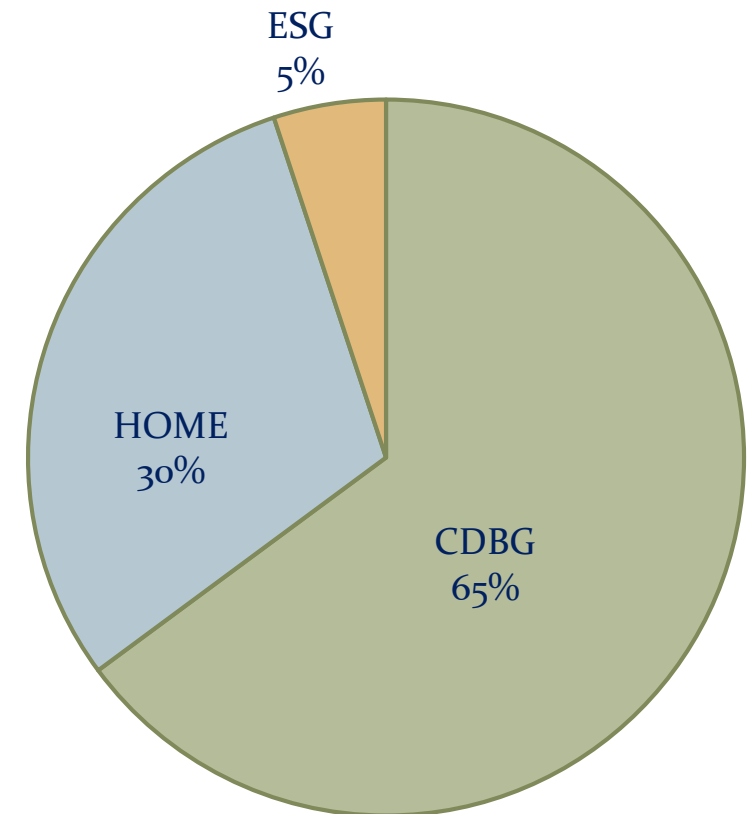
- The City of Salinas, as an entitlement jurisdiction, administers the following three HUD federal programs:
 1. Community Development Block Grant (CDBG) Program
 2. HOME Investment Partnerships Program (HOME)
 3. Emergency Solutions Grants (ESG) Program
- The CAPER assesses the City's activities and accomplishments in relation to the FY 2015-19 Consolidated Plan (Con Plan) and the FY 2018-19 Annual Action Plan (AAP)
- CAPER to be submitted to HUD by September 28, 2019

Background

- HUD requires a minimum 15-day public comment period
 - Notices were published in The Californian and El Sol newspapers on August 24, 2019
 - Draft CAPER is available for public viewing on City website, City libraries, City Hall, and Community Development Department
 - Public comment period started on August 24, 2019 and ends on September 10, 2019
- Public Hearings:
 - CDBG/Housing Committee on August 20, 2019
 - City Council on September 10, 2019

FY 2018-19 HUD PROGRAM FUNDING

Program	Grant Amount	Program Income/ Carryover	Total Available Funding
CDBG	\$ 2,093,734	\$ 130,197	\$ 2,223,931
HOME	\$ 838,381	\$ 192,104	\$ 1,030,485
ESG	\$ 170,830	\$ 3,100	\$ 173,930
Totals	\$ 3,102,945	\$ 322,301	\$ 3,425,246



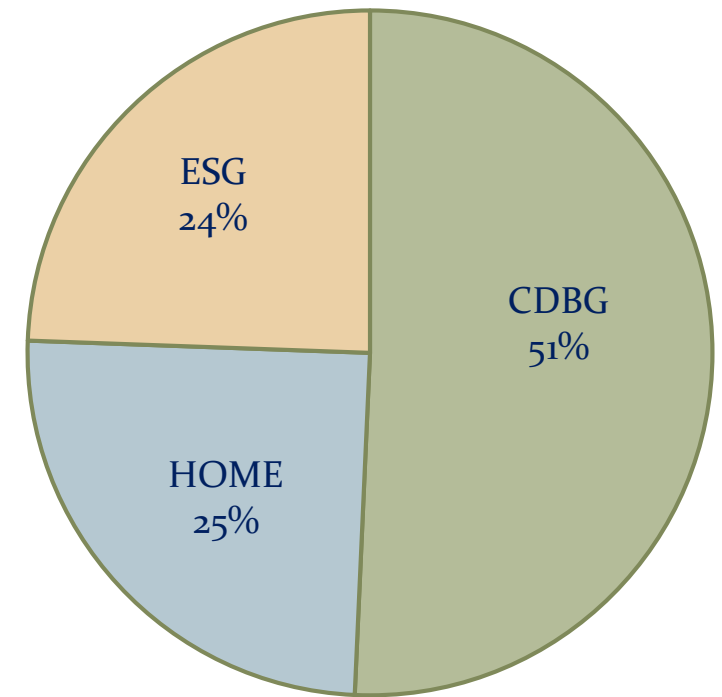
*Partners for Peace
(Loving Solutions
Program)*



FY2018-19 HUD EXPENDITURES

Program	Total Available Funding	Expenditures
CDBG	\$ 2,223,931	\$ 1,070,309
HOME	\$ 1,030,485	\$ 524,732
ESG*	\$ 173,930	\$ 515,583
Totals	\$ 3,425,246	\$ 2,110,624

**Two-year expenditure deadline, includes FY 2017-18 expenditures.*



FY2018-19 HUD Program Administration

Grant	Available Funding		Expenditures	
CDBG (20%)	\$	442,255	\$	386,131
HOME (10%)	\$	162,919	\$	124,123
ESG (7.5%)	\$	\$56,295	\$	31,622
Totals	\$	661,469	\$	510,254

Girls Inc. (Leadership Development for Girls)



Girl Scouts (Alisal Program Center)

FY2018-19 CDBG PUBLIC SERVICES

- Cap of 15% of CDBG grant plus Program Income (PI)
- 8 non-profit agencies were funded totaling \$313,000

Agency	Program	Funding Amount	Expenditures	Persons Served
Alliance on Aging	Ombudsman & Tax Counseling for the Elderly	\$25,000	\$25,000	852
Boys & Girls Clubs	Catch the Bus (CTB) Transportation Program	\$30,000	\$30,000	711
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$38,365	\$38,111	64
Food Bank	Food Bank for Monterey County	\$103,850	\$103,850	1,696

FY2018-19 CDBG PUBLIC SERVICES (cont...)

Agency	Program	Funding Amount	Expenditures	Persons Served
Girl Scouts of California	Alisal Program Center	\$35,000	\$35,000	310
Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	\$25,000	\$25,000	149
Legal Services for Seniors	Legal Services and Fair Housing	\$25,000	\$25,000	500
Partners for Peace	Families are the Heart of the Community	\$30,785	\$30,785	144
Total		\$313,000	\$312,747	4,426

FY 2018-19 ESG PUBLIC SERVICES

- Entitlement grant amount \$170,830 plus carryover funds of \$3,100 totaled \$173,930.
- Maximum cap of 60% for Street Outreach and Emergency Shelter Components

Agency	Program	Funding Amount	Expenditures	Persons Served
Central Coast Center for Independent Living	RRH Housing Assistance Program	\$ 51,952	\$ 51,952	49
Community Homeless Solutions	Warming Shelter	\$ 22,442	\$ 22,442	108
Interim, Inc.	MCHOME	\$ 79,724	\$ 79,724	38
Housing Resource Center	Rapid Re-Housing (HMIS)	\$ 7,000	\$ 7,000	26
City of Salinas	Program Administration	\$ 12,812	\$ 8,912	N/A
	Totals	\$ 173,930	\$ 170,030	221

FY 2018-19 CAPITAL IMPROVEMENT PROJECTS

Project	Status of Project	Funding Amount	Expenditures	Total CDBG Contribution	Total Project Cost
Sherwood Recreation Center Phase III (Old Municipal Swimming Pool)	80% Complete <i>Est. Completion: November 2019</i>	\$914,000	\$112,300	\$3,008,345	\$3,629,345



Figure 1: Future Basketball Hoop Wall



Figure 2: Future Exercise Room, Basketball and Volleyball Court

FY 2018-19 CDBG HOUSING SERVICES PROGRAM

Program Name	# of Households	Expenditures
Low Interest Loan Program (Direct and Deferred Loans)	1	\$ 38,946
Housing Accessibility Assistance (HAA) Grants	2	\$ 28,000
Lead Based Paint (LBP) Grants	1	\$ 7,246
Housing Services Program Activity Delivery	N/A	\$ 29,954
Grid Alternatives Solar Program	10	\$ 55,000
Totals	14	\$ 159,146

Housing Accessibility Assistance



Before



After

FY 2018-19 CDBG & HOME AFFORDABLE HOUSING MULTI-FAMILY PROJECTS

Agency & Project	Completion Date	# of Units	Expenditures	Total City Contribution	Total Project Cost
MCHADC - Haciendas Phase III (New Construction)	March 2019	50	\$ 8,637	\$2,098,168	\$25,841,145
MidPen - Moon Gate Plaza Project (New Construction)	Estimated December 2019	90	\$ 10,731	\$4,450,185	\$42,412,073
CHISPA - Vista de la Terraza - Phase II (Rehabilitation)	February 2019	40	\$ 548,273	\$2,349,601	\$3,453,833
	Total	180	\$ 567,641	\$8,897,954	\$71,707,051



Haciendas Phase III (Hikari)



Moon Gate Plaza



Vista De La Terraza



CEQA Consideration

The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

Strategic Plan Initiative

The funding and its implementation supports activities and projects that implement all of the City Council's strategic goals:

1. Economic Diversity and Prosperity;
2. Safe, Livable Community;
3. Effective, Sustainable Government;
4. Excellent Infrastructure; and
5. Quality of Life.



Fiscal Impact

CDBG, HOME and ESG funds are provided directly to the City by HUD and are non-General Fund dollars.

Recommendation

The Community Development Department (CDD) recommends that the City Council adopt a Resolution approving the FY 2018-19 CAPER and authorizing submittal to HUD.