#### Salinas Parks, Recreation Centers & Library Services Master Plan 20-Year Capital Improvements Plan

#### 2018-2038

**Prioritv Prioritv** Class Park Site **Project Highlights** Staff-based Scoring (scale: 1 high - 3 low) **Total Cost** Score Rank Community Safety Usage Location Funding Significance /Security /Benefit /Demog Leverage Need **City Park Renovations & Upgrades** Renovate restroom & concession stand; Install new restroom; Closter Community COM Install skate elements; Repair chain link & backstop; Regrade 1 0.533 1 1 1 1 1 1 \$896.440 Park ball fields Install 2 new restrooms; Install 2 soccer fields; Repair skate park, Natividad Creek СОМ amphitheater & BMX area fencing; Resurface sport courts; 1 1 1 2 1 1 0.567 2 \$5.591.902 Community Park Redesign disc golf course Repair/replace surfacing at tennis courts; Install splash pad, restroom & amphitheater: Resurface parking lot at Tatum's 2 0.567 3 COM Sherwood Park 1 1 1 1 1 \$2.048.760 Garden Central Community Renovate/replace playground, walkways, furnishings & tennis СОМ 2 1 1 1 1 4 1 0.633 \$1.769.755 Park courts Cesar Chavez Resurface parking & repair walkways; Replace restroom; Install СОМ 2 1 1 1 1 1 0.633 5 \$495,112 Community Park 2 soccer fields McKinnon Repair/replace picnic tables & accessible route to playground; NH 2 1 1 1 1 1 0.633 6 \$258,638 Neighborhood Park Install new walkways, skate elements & exercise stations El Dorado Renovate restrooms; Replace picnic shelters; Regrade ball СОМ 1 3 1 1 1 1 0.733 7 \$1,473,127 Community Park fields; Resurface parking areas Claremont Manor NH Refurbish restroom & tennis courts; Install exercise stations 2 2 2 1 0.800 8 1 1 \$338,097 Neighborhood Park Laurel 2 NH Install new restroom & picnic tables: Install soccer field 2 1 3 1 1 0.833 9 \$1.096.582 Neighborhood Park Northgate NH 2 2 3 Install soccer field, restroom, exercise station & furnishings 1 1 1 0.833 10 \$1.265.865 Neighborhood Park Soberanes Repair/renovate sport court, ball field & furnishings; Install NH 2 3 1 1 1 1 0.867 11 \$127,208 Neighborhood Park walkways & safety fall material at playground Williams Ranch Install walkways & accessible route to playground; Install NH 2 3 1 1 0.867 12 1 1 \$194.127 Neighborhood Park furnishings & plantings; Renovate baseball field Mission Repair/replace walkways; Install new walkways, skate elements NH 2 2 1 1 1 2 0.933 13 \$496,099 Neighborhood Park & exercise stations Exposition Grounds COM Install new restroom, play equipment & walkway 2 2 2 1 1 2 0.967 14 \$1,713,921 (Expo Site)

(Low is GOOD)

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Resurface asphalt; Repair arbor

Install furnishings, sign & plantings

furnishings & plantings

Install safety fall material at playground; Install walkways,

Other

NH

S

Firehouse

La Paz

**Recreation Center** 

Neighborhood Park

Northgate Tot Lot

Class	Park Site	Project Highlights	Staff-based Scoring (scale: 1 high - 3 low)							Priority Rank	Total Cost
			Significance	Funding Leverage	Community Need	Safety /Security	Usage /Benefit	Location /Demog			
NH	Hartnell Neighborhood Park	Install new restroom & walkways; Restripe sport court	2	2	1	2	2	2	1.033	15	\$562,287
NH	Woodside Neighborhood Park	Install walkways, furnishings & plantings; Renovate restroom & concession building; Install safety fall material at playground	2	3	1	1	1	2	1.033	16	\$617,806
NH	Laurel Heights Neighborhood Park	Repair existing & install new walkways; Install furnishings, sign & exercise equipment	2	3	1	2	2	2	1.133	17	\$200,068
S	Jaycee Tot Lot	Install accessible path to playground; Install plantings	3	3	2	2	2	1	1.133	18	\$57,982
Other	Carmel Corner	Install playground, walkway & plantings; Install community garden	3	2	1	2	2	2	1.167	19	\$227,032
NH	Harden Neighborhood Park	Install new safety fall material at playground; Install furnishings & plantings	3	2	2	1	2	2	1.167	20	\$184,808
NH	Natividad Neighborhood Park	Install basketball court, furnishings & plantings	2	3	2	2	2	2	1.167	21	\$658,244
SPEC	Constitution Soccer Complex	Install concrete walkways, furnishings & plantings	2	3	2	3	2	2	1.200	22	\$714,197
NH	Creekbridge Neighborhood Park	Install walkway, furnishings & safety fall material in playground	3	3	1	1	2	2	1.233	23	\$136,424
Other	Bread Box Recreational Center	Repair/replace pavement; Install new arbor & furnishings	3	3	2	3	3	1	1.233	24	\$259,571
NH	Los Padres Neighborhood Park	Repair concrete & install bike rack	3	3	3	2	3	1	1.233	25	\$26,005
S	Myrtle Court Play Lot	Install new playground & safety fall material; Install furnishings, sign & plantings	3	2	1	1	1	3	1.233	26	\$126,324
S	Clay Street Play Lot	Install furnishings & sign	3	3	3	3	3	1	1.267	27	\$17,563

(Low is GOOD)

3

3

3

3

3

3

3

2

3

3

1

3

3

2

1

1

2

1.267

1.267

1.267

28

29

30

\$50,468

\$187,183

\$82,979

## Salinas Parks, Recreation Centers & Library Services Master Plan 20-Year Capital Improvements Plan 2018-2038

Class	Park Site	Project Highlights	Staff-based Scoring (scale: 1 high - 3 low)							Priority Rank	Total Cost
			Significance	Funding Leverage	Community Need	Safety /Security	Usage /Benefit	Location /Demog			
Other	Salinas Recreation Center	Renovate parking lot with new curbing	3	3	3	3	3	1	1.267	31	\$47,830
NH	Santa Rita Neighborhood Park	Repair walkways & benches; Install safety fall material at playground; Install fencing at playground	3	3	2	1	2	2	1.267	32	\$526,965
S	Santa Lucia Playground	Install walkways, furnishings & plantings	3	3	2	2	2	2	1.300	33	\$275,387
S	Gabilan Play Lot	Install half basketball court; Install sign & furnishings	3	3	2	3	2	2	1.333	34	\$116,748
NH	Laurelwood Neighborhood Park	Install walkway, furnishings & plantings	3	3	2	3	2	2	1.333	35	\$27,217
NH	Steinbeck Neighborhood Park	Install walkways, furnishings & plantings	3	3	3	2	2	2	1.333	36	\$178,866
Other	Veterans Memorial Park	Install restroom & plantings	3	3	2	3	2	2	1.333	37	\$1,041,534
s	Maple Play Lot	Install furnishings & plantings	3	3	3	3	3	2	1.433	38	\$64,250
СОМ	Monte Bella Community Park	Reseed turf area; Replace plantings	3	3	3	3	3	2	1.433	39	\$117,057
Other	Cornell Corner	Install walkway, sign & plantings	3	3	2	3	2	3	1.500	40	\$139,661
s	Azahel Cruz (East Laurel) Park	Install new fencing, paving, furnishings & plantings	3	3	2	2	3	3	1.533	41	\$87,635
NH	Rossi Rico Linear Parkway	Install walkways, furnishings & plantings	3	3	2	2	3	3	1.533	42	\$838,110
s	Soto Square	Install furnishings & plantings	3	3	3	2	3	3	1.567	43	\$353,415
Other	Acacia Court	Install sculpture garden, benches, sign, plantings; Install irrigation	3	3	3	3	3	3	1.600	44	\$54,567
s	Bataan Memorial Park	Install new park sign	3	3	3	3	3	3	1.600	45	\$226,641
Facili	Facilities & Centers										
	Hebbron Family Recreation Center	Replace center	1	1	1	1	1	1	0.533	1	\$13,125,000
	Firehouse Recreation Center	Renovate center	1	2	1	1	1	1	0.633	2	\$4,884,000
	John Steinbeck Library	Expand library to approximately 40,000 sf	1	2	1	3	1	1	0.700	3	\$29,800,000

(Low is GOOD)

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			Significance	Funding Leverage	Community Need	Safety /Security	Usage /Benefit	Location /Demog			
	Sherwood Hall	Renovate hall	1	1	1	2	1	2	0.733	4	\$15,180,000
	Salinas Recreation Center	Replace center	2	2	2	2	1	1	0.833	5	\$35,000,000
	Bread Box Recreation Center	Renovate center	1	2	2	2	1	2	0.867	6	\$7,000,000
	Sherwood Community Center	Renovate center	1	2	2	2	1	2	0.867	7	\$13,200,000
	Cesar Chavez Library	Expand library by up to 10,000 sf	2	2	2	3	1	1	0.867	8	\$15,100,000
	El Dorado Recreation Center	Renovate center	2	2	2	2	1	2	1.000	9	\$1,700,000
	Central Park Recreation Center	(*) Replace or Decommission	2	2	2	1	2	2	1.033	10	\$0
	Closter Recreation Center	Decommission center	2	3	3	1	3	2	1.233	11	\$990,000
Parklar	nd Acquisitions										
СОМ	Carr Lake	TBD	1	1	1	3	1	1	0.600	1	\$0
СОМ		(*) FYI - add placeholders for Future Growth Areas	1	1	1	3	2	1	0.667	2	\$0
NH	Neighborhood Park	Acquire 0.5 - 1 acres near Parajo & John	2	2	1	3	1	1	0.833	3	\$1,200,000
NH	Neighborhood Park	Acquire 1 - 2 acres along Bardin or adjacent to Bardin School	2	2	2	3	1	1	0.867	4	\$2,000,000
NH	Neighborhood Park	Acquire 0.5 - 1 acres south of E Romie Ln	2	2	2	3	1	1	0.867	5	\$1,400,000
NH	Neighborhood Park	Acquire 0.5 - 1 acres near Millbrae & Natividad	2	2	2	3	2	1	0.933	6	\$2,000,000
NH	Neighborhood Park	Acquire 0.5 - 1 acres south of Loma Vista School	2	2	2	3	2	1	0.933	7	\$1,500,000
NH	Neighborhood Park	Acquire 1 - 2 acres near Williams & Market	2	2	2	3	1	2	1.033	8	\$2,500,000
NH	Neighborhood Park	Acquire 1 - 2 acres north of Alamo Way	2	2	2	3	2	2	1.100	9	\$2,500,000
NH	Neighborhood Park	Acquire 0.5 - 1 acres near Del Monte & Sanborn	2	2	2	3	2	2	1.100	10	\$1,500,000
Grand Total S									\$176,549,458		

(Low is GOOD)