



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: DECEMBER 17, 2019

DEPARTMENT: PUBLIC WORKS, FACILITIES MAINTENANCE DIVISION

FROM: DAVID JACOBS, PUBLIC WORKS DIRECTOR

BY: RONALD PATTERSON, FLEET MAINTENANCE SUPERVISOR

TITLE: PURCHASE OF 2019 F-250 UTILITY BODY TRUCK

RECOMMENDED MOTION:

It is recommended that City Council approve a resolution authorizing the direct purchase of one Ford F-250 Utility Truck from Salinas Valley Ford Truck Company in Salinas, CA at a total cost of \$38,583.24.

RECOMMENDATION:

It is recommended that City Council approve the recommended motion so that the Street Maintenance Division can proceed with purchasing this much needed utility truck.

EXECUTIVE SUMMARY:

This report explains why staff chose the Ford F-250 utility truck. This truck is needed to continue with the maintenance and repairs of the city infrastructure.

BACKGROUND:

The Department continues work to update and replace a dated and worn out vehicle fleet. Capital Improvement Project 9269 has funds available to purchase a new Ford F-250 truck.

The Public Works Fleet, in conjunction with the Facilities Maintenance Division, selected the Ford F-250 due to its long-standing service history as well as the ability to get service and parts locally. Additionally, Salinas Valley Ford has this truck built and sitting on the lot ready for purchase. The truck from National Auto Fleet Group will have to be built.

National Auto Fleet Group quoted a price of \$41,027.42 using the Sourcwell contract #091218-NAF. Salinas Valley Ford quoted a price of \$38,583.24 which is below the Sourcwell cost and is available locally and has the added benefit of being available immediately.

This truck is used daily to perform various maintenance and repair to the city's facilities. The total cost of this equipment is \$38,538.24.

The city can utilize cooperative purchases with other government agencies. Local businesses are given the opportunity to compete against these contracts. This purchase from Salinas Valley Ford satisfies the purpose and requirements of Article III-A, Local Purchasing Preference of the Salinas Municipal Code by being within ten percent of the State Contract.

Salinas Valley Ford has the truck available for immediate delivery.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

STRATEGIC PLAN INITIATIVE:

The requested Council action directly relates to Council's Strategic Plans or Goals of providing a "Safe, Livable Community"; "Well Planned City and Excellent Infrastructure"; and "Well Maintained City Infrastructure". The purchase of the Ford F-250 utility truck enables the Facilities Maintenance Division to continue to maintain and repair the city's facilities.

DEPARTMENTAL COORDINATION:

Fleet Maintenance in coordination with the Facility Maintenance Division had a meeting to discuss the needs of the new truck. We concluded that the truck in this report meets both the needs of the Facility Maintenance Division as well as the requirements of the Fleet Maintenance Shop.

FISCAL AND SUSTAINABILITY IMPACT:

Funds have been budgeted in Capital Improvement Project 9269 Fleet Replacement. There will be no impact to the City's General Fund since monies for the purchase are from the Fleet Replacement Fund 9269 totaling \$38,583.24.

ATTACHMENTS:

Council Resolution
Vehicle and Equipment quotes