



CITY OF SALINAS

TRAFFIC & TRANSPORTATION COMMISSION STAFF REPORT

DATE: FEBRUARY 13, 2020

DEPARTMENT: PUBLIC WORKS, TRANSPORTATION & TRAFFIC DIVISION

FROM: ANDREW EASTERLING, TRAFFIC ENGINEER

TITLE: DOWNTOWN VIBRANCY PLAN:
MAIN STREET STREETScape PROJECT UPDATE

RECOMMENDED MOTION:

There is no recommended motion. The Traffic and Transportation Commission is requested to receive a project update on the Main Street Streetscape Project.

RECOMMENDATION:

It is recommended that the Traffic and Transportation Commission receive a project update on the Main Street Streetscape Project.

EXECUTIVE SUMMARY:

This Main Street Streetscape Project was last brought to the Traffic and Transportation Commission at its November 2018 meeting. Staff provided a project update and presented to the Commission. Since then the Main Street Project construction documents were finalized and approved by City Council at the October 22, 2019 meeting. Staff publicly bid the project and bids were opened on December 10, 2019. At the January 21, 2020 City Council meeting the project was awarded to the Monterey Peninsula Engineering (MPE) by Council Resolution 21779 (Attachment 1). The City and MPE are now working to sign the contract agreement. The contractor will prepare a construction schedule and submit to the City. City staff anticipates one more community meeting before breaking ground.

BACKGROUND:

The Salinas City Council adopted the Downtown Vibrancy Plan (Attachment 2) in 2015 and approved the Main Street Master Plan (Attachment 3) in October 2017. The Council allocated \$1.1 million in Measure X funds towards the administration, design and engineering support for the Main Street Streetscape Project.

The project, designed by Kimley-Horn and Associates, generally includes mobilization, surveying and construction staking, removal and salvage or disposal of existing improvements, roadway and pavement reconstruction, construction of curb and gutter, sidewalk, ADA compliant pedestrian access ramps, drainage improvements, lighting improvements, electrical improvements, utility

trenching, landscape and irrigation improvements, signing and marking, and traffic signal modifications.

Harris and Associates is providing construction management services for the project. Council approved the agreement for services with Harris and Associates for this project on April 16, 2019. Harris and Associates will also be assisting with public outreach and communication.

DEPARTMENTAL COORDINATION:

Public Works staff and Community Development staff have collaborated on the design of the Main Street Streetscape Project. The Community Development Department was integral in hiring the landscape architect. In addition, this project has been brought to the Design Review Committee where all various City departments are able to review and comment on plans. City staff coordinated with project partners such as the County of Monterey, the Transportation Agency for Monterey County, Salinas Downtown Rotary, and the Salinas City Center Improvement Association.

FISCAL AND SUSTAINABILITY IMPACT:

The Vibrancy Plan Infrastructure project has been an ongoing effort since 2017. The project is funded by Measure X bond proceeds and is listed as CIP 9230 in the City of Salinas budget. The total project funding is listed in the table below.

The project includes plans for a District Arch (Arch) from the Salinas Rotary: The Downtown Club (Rotary). The City of Salinas and Rotary have agreed to a 50/50 collaboration to fully fund the arch, with a maximum commitment of \$300,000 from the City. The Engineer's Estimate for the Arch was \$700,000. The low bid for the Arch (Additive Alternates 1 and 2 of the bid package) is \$437,000. Including an appropriate contingency (10%) and project administrative cost (10%) anticipated cost for the Arch is \$524,400.

Based on the lowest bid received, the estimated total construction cost is \$8,929,864, including contingency and administration. Anticipated project costs are as follows:

ANTICIPATED PROJECT COSTS	
Expenditure Description	Anticipated Expenditure
Base Contract Amount	\$7,459,492.00
Additive Alternate No. 1	\$ 405,000.00
Additive Alternate No. 2	\$ 32,000.00
Contingency (10%)	\$ 789,649.00
Direct Project Cost Subtotal	\$8,686,141.00
Contract Administration	\$1,217,249.98
Administrative Overhead	\$ 70,000.00
City Staff Project Management and Admin. (2%)	\$ 173,723.00
Soft Project Cost Subtotal	\$1,460,972.98

Project Direct Costs	\$8,686,141.00
Project Soft Costs	\$1,460,972.98
TOTAL PROJECT COSTS	\$10,147,113.98

ATTACHMENTS:

Attachment 1: Bid Tab and Council Resolution

Attachment 2: Downtown Vibrancy Plans

Attachment 3: Main Street Master Plan