

RESOLUTION NO. _____ (N.C.S.)

**A RESOLUTION APPROVING SUPPLEMENTAL APPROPRIATIONS
TO THE FY 2019-20 OPERATING AND CAPITAL BUDGETS FOR THE
CITY OF SALINAS**

WHEREAS, on June 4, 2019, the Salinas City Council adopted the FY 2019-20 Operating and Capital Budgets; and

WHEREAS, on February 25, 2020 the City Council met and reviewed mid-year financial results and considered staff's recommendations on the General Fund, Measure E Fund, Measure G Fund, and other fund budget amendments, which include both capital and non-capital items.

NOW, THEREFORE, be it resolved by the Council of Salinas, that the Council hereby approves and adopts the following adjustments to revenue and supplemental appropriations for FY 2019-20, as more fully described in Exhibit A:

Fund	Mid-Year Adjustments					End. Avail.
	Total Avail. Fund Bal.	Revenue	Appropriations	CIP	Reserves	Fund Bal. 6/30/20
1000 - General Fund	\$ 11,624,742	\$ 3,046,000	\$ (2,306,000)	\$ (1,544,000)	\$ (10,500,000)	\$ 320,742
1100 - Measure E	2,735,524	553,000	(139,000)	(3,110,000)	-	39,524
1200 - Measure G	368,747	1,409,000	(205,500)	(1,500,000)	-	72,247
2404 - Gas Tax	-	54,000	-	(54,000)	-	-
2506 - PEG Fund	302,001	-	-	(10,000)	-	292,001
2510 - Measure X	2,166,798	-	(9,000)	(20,000)	-	2,137,798
2511 - SB1 Road Maint.& Rehab	219,251	-	-	(147,000)	-	72,251
3251 - CA Bev. Container Recy.	80,471	-	(80,400)	-	-	71
6100 - Airport	794,892	-	(47,000)	-	-	747,892
6200 - Industrial Waste	496,967	-	(15,000)	(177,000)	-	304,967
6500 - NPDES	296,147	-	(57,500)	-	-	238,647
6803 - Parking Enforcement	845,260	-	(273,500)	-	-	571,760
Total	<u>19,930,801</u>	<u>5,062,000</u>	<u>(3,132,900)</u>	<u>(6,562,000)</u>	<u>(10,500,000)</u>	<u>4,797,901</u>

BE IT FURTHER RESOLVED, that the City Council approves adding a Senior Planner and an Office Technician positions.

PASSED AND ADOPTED this 25th day of February, 2020, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk