NWS GL REVENUE ACCOUNT	Payment Code	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.3%)	Recommended Fee Effective 7/1/21	Notes	Recommended Fee varies from 3.3% increase - Explanation Council Report
INANCE & ADMINISTRATIO	ON								
801.50.5446-52.5070		Parking Garage Permits	Monterey Street Parking Garage	per hour	\$ 1.0	D	\$ 1.25		New rates at 7/1/21 per Council resolution
801.50.5446-52.5040		Parking Garage Permits	Monterey Street Parking Garage	per month			\$ 50.00		New rates at 7/1/21 per Council resolution
801.50.5446-52.5020		Parking Garage Permits	Salinas Street Garage	per month	\$ 30.0	0	\$ 40.00		New rates at 7/1/21 per Council resolution
801.50.5446-52.5010		Parking Lot Permits	Parking Lots 5 & 8	per month	\$ 45.0		\$ 55.00		New rates at 7/1/21 per Council resolution
801.50.5446-52.5020		Parking Garage Permits	Parking Lot 12	per month	\$ 35.0		\$ 40.00		New rates at 7/1/21 per Council resolution
000.20.2030-52.5030		Finance	Garage Sale Permits		\$ 13.2	5 \$ 13.69	\$ 13.75		
000.20.2034-56.2010		Finance	Bus License Application Fees	per application	\$ 5.5	5.68	\$ 5.75		
000.20.2030-56.8040		Finance	TEFRA Hearing Fee (Conduit Bond Issues)	per hearing	\$ 1,325.2				
000.00.0000-56.8020		Finance/Administration	COBRA Administration Fee % of premium		\$ 12.0				
000.20.2034-56.2030		Finance	Credit Card Convenience Fee		Pass-throug			Pass-through fee - 3% of total	
000.00.0000-57.8080		Finance	Late Charge for past due A/R-per month		3% per mont		3% per month		
000.40.4130-56.4161 000.20.2031-56.2020		Finance	Tobacco Retailer Fee		\$ 384.0			Fee charged by Monterey County	Fee must match Monterey County (not increasing this year)
000.20.2031-56.2020		Returned Check Fees	For the first returned check		\$ 25.0)	\$ 25.00	Per Civil Code 1719	Fee amount regulated by mandate, cannot increase
000.20.2031-56.2020		Returned Check Fees	For each subsequent returned check		\$ 35.0	D	\$ 35.00	Plus any additional charges per Civil Code 1719	Fee amount regulated by mandate, cannot increase
000.12.1120-56.8030		Sale of Printed Material	Budget or Audit Report	per report	\$ 34.2	5 \$ 35.38	\$ 35.50		
000.12.1120-56.8030		Sale of Printed Material	Business License Reports (List of Businesses)	per page	\$ 0.2	5 \$ 0.26	\$ 0.25	i	
000.12.1120-56.8030		Sale of Printed Material	Business License Verification	per license	\$ 2.2	5 \$ 2.32	\$ 2.25		
000.12.1120-56.8030		Sale of Printed Material	Duplicate Business License	per license	\$ 2.2	5 \$ 2.32	\$ 2.25		
000.12.1120-56.8030		Sale of Printed Material	Business License Change	per license	\$	-	\$ 5.00		Fee amount per Ordinance, cannot increase
000.00.0000-56.8060		Copying Fees	Copy Per page		\$ 0.2	5 \$ 0.26	\$ 0.25	i	
000.00.0000-56.8060		Copying Fees	DVD/CD		\$ 15.5				
000.00.0000-56.8060		Copying Fees	Fax-per page		\$3.20 doc 8 0.25/pag		\$3.25 doc 8 0.25/page		
000.00.0000-56.8060		Copying Fees	Scanning/E-mailing Document-per page		\$2.15 doc	š.	\$2.20 doc 8		
000.00.0000-56.8060			Compains & Forestin State and and		0.25/pag \$ 0.1		0.25/page	EDDC Demilated	For amount required by mondate according
		Copying Fees Administration	Campaign & Economic Stmts-per page Candidate Filing Fees	 	\$ 0.1 \$ 25.0			FPPC Regulated	Fee amount regulated by mandate, cannot increase
000.12.1120-56.1020 000.12.1120-56.1020		Administration	Ballot Initiative Refundable Filing Fee	+	\$ 200.0			Per Election Code Section 10228 Not to exceed \$200 per Election Code	Fee amount regulated by mandate, cannot increase Fee amount regulated by mandate, cannot increase
000.00.0000-56.8130		Administration	Newspaper notice for public hearing initiated by applicant		Actual Newspape Publication Cos	r	Actual Newspaper		recumount regulated by mandate, cannot morease
1000.55.6232-56.6090		Rental Fees	Rotunda (Or Council Chamber Room)		\$ 221.0	0	\$ 221.00	Four - eight hours, plus \$20.00 per hour if outside of regular business hours	Fee amount per Ordinance, cannot increase
000.55.6232-56.6090		Rental Fees	Rotunda (Or Council Chamber Room)		\$ 111.0	O	\$ 111.00	Less than four hours, plus \$20.00 per hour if outside of regular business hours	Fee amount per Ordinance, cannot increase
		Rental Fees Legal	Rotunda (Or Council Chamber Room) Special Events Insurance Application Fee	per event			•	outside of regular business hours	Fee amount per Ordinance, cannot increase
000.00.0000-56.8120			· · · · · · · · · · · · · · · · · · ·	per event			•	outside of regular business hours	Fee amount per Ordinance, cannot increase
000.00.0000-56.8120 ANNABIS			· · · · · · · · · · · · · · · · · · ·	per event	\$ 29.7 Actual Cost + Cit	5 \$ 30.73	\$ 30.75 Actual Cost + City	outside of regular business hours	Fee amount per Ordinance, cannot increase
000.00.0000-56.8120 ANNABIS 000.30.3462-56.8010		Legal Cannabis Fees	Special Events Insurance Application Fee Administrative Fees	per event	\$ 29.7 Actual Cost + Cit Admi	5 \$ 30.73	\$ 30.75 Actual Cost + City Admir	outside of regular business hours	Fee amount per Ordinance, cannot increase
ANNABIS 000.30.3462-56.8010 000.00.0000-50.2081		Legal Cannabis Fees Cannabis Fees	Special Events Insurance Application Fee Administrative Fees Cannabis Business License	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt	5 \$ 30.73	\$ 30.75 Actual Cost + City Admir Gross Receipts	outside of regular business hours	Fee amount per Ordinance, cannot increase
2000.00.0000-56.8120 2ANNABIS 2000.30.3462-56.8010 2000.00.0000-50.2081 2000.30.3462-52.8015		Legal Cannabis Fees Cannabis Fees Cannabis Fees	Special Events Insurance Application Fee Administrative Fees Cannabis Business License Cannabis Business Admin Permit	per event	\$ 29.7 Actual Cost + Cit	5 \$ 30.73	Actual Cost + City Admir Gross Receipts \$ 413.25	outside of regular business hours	Fee amount per Ordinance, cannot increase
:ANNABIS 000.00.0462-56.8010 000.00.0000-50.2081 000.30.3462-56.8035		Legal Cannabis Fees Cannabis Fees Cannabis Fees Cannabis Fees	Special Events Insurance Application Fee Administrative Fees Cannabis Business License	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt	5 \$ 30.73	Actual Cost + City Admir Gross Receipts \$ 413.25	outside of regular business hours	Fee amount per Ordinance, cannot increase
CANNABIS 000.00.00.000-56.8120 CANNABIS 000.00.30.3462-56.8010 000.00.00.000-50.2081 000.30.3462-52.8015 000.30.3462-56.8035 000.30.3462-56.8010		Legal Cannabis Fees Cannabis Fees Cannabis Fees Cannabis Fees Cannabis Fees Cannabis Fees	Special Events Insurance Application Fee Administrative Fees Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos	5 \$ 30.73	Actual Cost + City Admir Gross Receipts \$ 413.22 \$ 2,275.25 Actual Cost + CDD Cos	outside of regular business hours	Fee amount per Ordinance, cannot increase
ANNABIS 000.30.3462-56.8010 000.30.3462-56.8010 000.30.3462-56.8015 000.30.3462-56.8035 000.30.3462-56.8010 000.30.3462-56.8010		Cannabis Fees	Administrative Fees Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7	7 30.73 7 0 5 413.20 0 \$ 2,275.18 0 5 3,248.53	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! Actual Cost + CDD Cos \$ 3,248.56	outside of regular business hours	Fee amount per Ordinance, cannot increase
2ANNABIS 2000.00.0000-56.8120 2ANNABIS 2000.30.3462-56.8010 2000.00.00000-50.2081 2000.30.3462-52.8015 2000.30.3462-56.8035 2000.30.3462-56.8010 2000.30.3462-52.1205 2000.30.3462-52.1206		Legal Cannabis Fees Cannabis Fees Cannabis Fees Cannabis Fees Cannabis Fees Cannabis Fees	Special Events Insurance Application Fee Administrative Fees Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7	5 \$ 30.73	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! Actual Cost + CDC Cos \$ 3,248.5! \$ 2,653.5!	outside of regular business hours	Fee amount per Ordinance, cannot increase
ANNABIS 000.00.0000-56.8120 ANNABIS 000.30.3462-56.8010 000.00.0000-50.2081 000.30.3462-52.8015 000.30.3462-56.8035 000.30.3462-56.8010 000.30.3462-52.1205 000.30.3462-52.1205 000.30.3462-52.1206		Cannabis Fees	Administrative Fees Cannabis Business License Cannabis Business License Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDi \$ 3,144.7 \$ 2,568.7 \$ 845.7	7 30.73 7 1 5 5 30.73 7 1 5 5 413.20 0 \$ 2,275.18 1 t 5 \$ 3,248.53 5 \$ 2,653.52 5 \$ 2,653.52 5 \$ 873.66	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! Actual Cost + CDC Cos \$ 3,248.5[\$ 2,653.5[\$ 873.7!	outside of regular business hours	Fee amount per Ordinance, cannot increase
ANNABIS 000.00.0000-56.8120 ANNABIS 000.30.3462-56.8010 000.00.0000-50.2081 000.30.3462-52.8015 000.30.3462-56.8035 000.30.3462-56.8010 000.30.3462-52.1205 000.30.3462-52.1205 000.30.3462-52.1206		Legal Cannabis Fees	Special Events Insurance Application Fee Administrative Fees Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-New Application	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7	7 30.73 7 1 5 5 30.73 7 1 5 5 413.20 0 \$ 2,275.18 1 t 5 \$ 3,248.53 5 \$ 2,653.52 5 \$ 2,653.52 5 \$ 873.66	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! Actual Cost + CDC Cos \$ 3,248.5[\$ 2,653.5[\$ 873.7!	outside of regular business hours	Fee amount per Ordinance, cannot increase
200.00.0000-56.8120 2ANNABIS 200.00.30.3462-56.8010 200.00.000.000-50.2081 200.30.3462-52.8015 200.30.3462-56.8035 200.30.3462-56.8035 200.30.3462-52.1205 200.30.3462-52.1206 200.30.3462-52.1207 200.30.3462-52.1208 200.30.3462-52.1208		Cannabis Fees	Administrative Fees Cannabis Business License Cannabis Business License Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2	7 30.73 7 1 5 30.73 7 1 5 413.20 0 \$ 2,275.18 0 \$ 3,248.53 5 \$ 2,653.52 5 \$ 873.66 8 \$ 817.69 5 \$ 1,490.88	Actual Cost + City Admir Gross Receipts \$ 413.25 \$ 2,275.25 Actual Cost + CDD Cos \$ 3,248.55 \$ 2,653.55 \$ 2,653.55 \$ 817.25 \$ 817.25	outside of regular business hours	Fee amount per Ordinance, cannot increase
CANNABIS CONTROL OF THE PROPERTY OF THE PROPE		Legal Cannabis Fees	Administrative Fees Cannabis Business License Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Renewal Administrative Fees	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDi \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2 \$ 220.2	5 \$ 30.73 / 1 5 \$ 413.20 0 \$ 413.20 0 \$ 2,275.18 t	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! Actual Cost + CDC Cos \$ 3,248.5(\$ 2,653.5(\$ 1,491.0(\$ 227.5(outside of regular business hours	Fee amount per Ordinance, cannot increase
ANNABIS 000.00.0000-56.8120 ANNABIS 000.30.3462-56.8010 000.00.0000-50.2081 000.30.3462-52.8015 000.30.3462-56.8035 000.30.3462-56.8010 000.30.3462-52.1205 000.30.3462-52.1205 000.30.3462-52.1207 000.30.3462-52.1208 000.30.3462-52.1208 000.30.3462-52.1209		Legal Cannabis Fees	Administrative Fees Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Appeal	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2	5 \$ 30.73 / 1 5 \$ 413.20 0 \$ 413.20 0 \$ 2,275.18 t	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! Actual Cost + CDC Cos \$ 3,248.5(\$ 2,653.5(\$ 1,491.0(\$ 227.5(outside of regular business hours	Fee amount per Ordinance, cannot increase
ANNABIS 000.30.3462-56.8010 000.30.3462-56.8010 000.30.3462-56.8015 000.30.3462-56.8015 000.30.3462-56.8010 000.30.3462-56.8010 000.30.3462-52.1206 000.30.3462-52.1206 000.30.3462-52.1207 000.30.3462-52.1208 000.30.3462-52.1209 000.30.3462-52.1209 000.30.3462-52.1209 000.30.3462-56.8010		Legal Cannabis Fees	Administrative Fees Cannabis Business License Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Renewal Administrative Fees	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDi \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2 \$ 220.2	5 \$ 30.73 /	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! \$ 42.25.2: \$ 3,248.50 \$ 2,653.50 \$ 873.7: \$ 817.2! \$ 1,491.00 \$ 227.50	outside of regular business hours	Fee amount per Ordinance, cannot increase
2ANNABIS 2000.00.0000-56.8120 2ANNABIS 2000.30.3462-56.8010 2000.00.0000-50.2081 2000.30.3462-52.8015 2000.30.3462-56.8035 2000.30.3462-56.8035 2000.30.3462-52.1205 2000.30.3462-52.1206 2000.30.3462-52.1207 2000.30.3462-52.1207 2000.30.3462-52.1209 2000.30.3462-56.8010 2000.30.3462-56.8035 2000.40.4110-56.1141		Legal Cannabis Fees	Administrative Fees Cannabis Business License Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-New Application Cannabis Permit-Amendment Minor Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Renewal Administrative Fees Cannabis Monitoring Fee (City Attorney)	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2 \$ 220.2 \$ 722.5	5 \$ 30.73 / 1 5 \$ 413.20 0 \$ 2,275.18 0 \$ 2,653.52 5 \$ 3,248.53 5 \$ 2,653.52 5 \$ 817.26 5 \$ 117.90.88 5 \$ 227.52 0 \$ 746.83 0 \$ 749.28	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! \$ 2,275.2! \$ 3,248.5! \$ 363.78 \$ 817.2! \$ 1,491.0! \$ 227.56 \$ 746.2! \$ 179.2! \$ 143.78	outside of regular business hours	Fee amount per Ordinance, cannot increase
ANNABIS 000.00.0000-56.8120 ANNABIS 000.30.3462-56.8010 000.00.0000-50.2081 000.30.3462-56.8035 000.30.3462-56.8035 000.30.3462-56.8035 000.30.3462-52.1206 000.30.3462-52.1206 000.30.3462-52.1206 000.30.3462-52.1206 000.30.3462-50.1206 000.30.3462-50.1206 000.30.3462-50.1206 000.30.3462-50.1208 000.30.3462-50.1208 000.30.3462-50.1208		Legal Cannabis Fees	Administrative Fees Cannabis Business License Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Appeal Administrative Fees Cannabis Monitoring Fee (City Attorney) Cannabis Work Permit Fee-Application	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2 \$ 220.2 \$ 722.5 \$ 173.5	5 \$ 30.73	Actual Cost + City Admir Gross Receipts \$ 413.25 \$ 2,275.25 Actual Cost + CDC \$ 3,248.50 \$ 2,653.50 \$ 873.75 \$ 1491.05 \$ 227.50 \$ 1,491.05 \$ 1,	outside of regular business hours	Fee amount per Ordinance, cannot increase
ANNABIS 000.30.3462-56.8010 000.30.3462-56.8015 000.30.3462-52.8015 000.30.3462-56.8035 000.30.3462-56.8010 000.30.3462-56.8010 000.30.3462-52.1205 000.30.3462-52.1206 000.30.3462-52.1207 000.30.3462-52.1208 000.30.3462-52.1209 000.30.3462-52.1209 000.30.3462-50.8010 000.30.3462-50.8010 000.30.3462-50.8010 000.30.3462-50.8035		Legal Cannabis Fees	Special Events Insurance Application Fee Administrative Fees Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Renewal Administrative Fees Cannabis Monitoring Fee (City Attorney) Cannabis Work Permit Fee-Application Cannabis Work Permit Fee-Renewal	per event	\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2 \$ 220.2 \$ 722.5 \$ 173.5 \$ 173.5	5 \$ 30.73	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! \$ 42.25.2! \$ 3,248.5! \$ 3,248.5! \$ 1491.00 \$ 227.5! \$ 1491.00 \$ 179.2! \$ 179.2! \$ 143.7!	outside of regular business hours	Fee amount per Ordinance, cannot increase
000.00.0000-56.8120 CANNABIS 000.30.3462-56.8010 000.00.00000-50.2081 000.30.3462-56.8015 000.30.3462-56.8015 000.30.3462-56.8010 000.30.3462-56.8010 000.30.3462-52.1205 000.30.3462-52.1206 000.30.3462-52.1208 000.30.3462-52.1209 000.30.3462-52.1209 000.30.3462-56.8010 001.14.1400-56.8035 000.40.4110-56.1141 000.40.4110-56.1141 000.40.4111-56.1141	harge is no	Legal Cannabis Fees	Administrative Fees Cannabis Business License Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Appeal Cannabis Permit-Renewal Administrative Fees Cannabis Monitoring Fee (City Attorney) Cannabis Work Permit Fee-Application Cannabis Work Permit Fee-Renewal Cannabis Work Permit Fee-Tensefer		\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2 \$ 220.2 \$ 722.5 \$ 173.5 \$ 139.2	5 \$ 30.73	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! \$ 42.25.2! \$ 3,248.5! \$ 3,248.5! \$ 1491.00 \$ 227.5! \$ 1491.00 \$ 179.2! \$ 179.2! \$ 143.7!	outside of regular business hours	Fee amount per Ordinance, cannot increase
000.00.000-56.8120 CANNABIS 000.30.3462-56.8010 000.00.0000-50.2081 000.30.3462-56.8015 000.30.3462-56.8010 000.30.3462-56.8010 000.30.3462-56.8010 000.30.3462-52.1206 000.30.3462-52.1206 000.30.3462-52.1208 000.30.3462-52.1208 000.30.3462-52.1208 000.30.3462-52.1208 000.30.3462-56.8010 000.40.410-56.8035 000.40.4110-56.1141 000.40.4110-56.1141 000.40.4110-56.1141	harge is no	Cannabis Fees	Administrative Fees Cannabis Business License Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Appeal Cannabis Permit-Renewal Administrative Fees Cannabis Monitoring Fee (City Attorney) Cannabis Work Permit Fee-Application Cannabis Work Permit Fee-Application Cannabis Work Permit Fee-Application Cannabis Work Permit Fee-Tansfer Cannabis Work Permit Fee-Tansfer Cannabis Monitoring Fee (Police)		\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2 \$ 220.2 \$ 722.5 \$ 173.5 \$ 139.2 \$ 8,272.0	5 \$ 30.73 / 1 0 \$ 413.20 0 \$ 2,275.18 0 \$ 2,653.52 5 \$ 3,248.53 5 \$ 2,653.52 5 \$ 149.08 5 \$ 179.23 5 \$ 127.52 0 \$ 746.34 0 \$ 179.23 5 \$ 143.85 5 \$ 143.85 6 \$ 143.85 6 \$ 143.85	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! Actual Cost + CDC Cos \$ 3,248.5! \$ 817.2! \$ 1,491.00 \$ 227.5! \$ 1,491.00 \$ 179.2! \$ 143.7! \$ 143.7!	outside of regular business hours	Fee amount per Ordinance, cannot increase
000.00.000-56.8120 CANNABIS 000.30.3462-56.8010 000.00.000.000-50.2081 000.30.3462-56.8015 000.30.3462-56.8015 000.30.3462-56.8015 000.30.3462-56.8010 000.30.3462-52.1205 000.30.3462-52.1206 000.30.3462-52.1207 000.30.3462-52.1207 000.30.3462-52.1209 000.30.3462-52.1209 000.30.3462-51.141 000.40.4110-56.1141 000.40.4110-56.1141 000.40.4110-56.1141 000.40.4110-56.1141 000.40.4110-56.1141 000.40.4110-56.1141	harge is no	Legal Cannabis Fees	Administrative Fees Cannabis Business License Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Renewal Administrative Fees Cannabis Monitoring Fee (City Attorney) Cannabis Work Permit Fee-Application Cannabis Work Permit Fee-Renewal Cannabis Work Permit Fee-Transfer Cannabis Monitoring Fee (Police)		\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2 \$ 220.2 \$ 722.5 \$ 139.2 \$ 139.2 \$ 139.2 \$ 8,272.0	5 \$ 30.73 / 1 5 \$ 413.20 0 \$ 413.20 0 \$ 2,275.18 1 \$ 2,653.52 5 \$ 3,248.53 5 \$ 2,653.52 5 \$ 1,490.88 5 \$ 227.52 5 \$ 143.85 5 \$ 143.85 5 \$ 143.85 5 \$ 143.85 5 \$ 143.85 6 \$ 1,544.98	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! Actual Cost + CDL Cos \$ 3,248.5! \$ 873.7! \$ 817.2! \$ 1,491.0! \$ 227.5(\$ 143.7! \$ 143.7! \$ 143.7!	outside of regular business hours	Fee amount per Ordinance, cannot increase
000.00.0000-56.8120 CANNABIS 000.30.3462-56.8010 000.00.00000-50.2081 000.30.3462-56.8015 000.30.3462-56.8015 000.30.3462-56.8010 000.30.3462-56.8010 000.30.3462-52.1206 000.30.3462-52.1206 000.30.3462-52.1208 000.30.3462-52.1209 000.30.3462-56.8010 001.14.1400-56.8035 000.40.4110-56.1141 000.40.4110-56.1141 000.40.4110-56.8035 PLANNING (Technology Surc. 000.30.3462-56.3020 000.30.3462-56.3020	harge is no	Cannabis Fees	Special Events Insurance Application Fee Administrative Fees Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Appeal Cannabis Permit-Renewal Administrative Fees Cannabis Monitoring Fee (City Attorney) Cannabis Work Permit Fee-Application Cannabis Work Permit Fee-Application Cannabis Work Permit Fee-Transfer Cannabis Monitoring Fee (Police) Parcel Map CUP-Administrative		\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2 \$ 220.2 \$ 722.5 \$ 173.5 \$ 139.2 \$ 139.2 \$ 8,272.0	5 \$ 30.73 /	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! \$ 42.25.2! \$ 2,653.5! \$ 32,48.50 \$ 37.32! \$ 143.70 \$ 143.71 \$ 143.75 \$ 143.75 \$ 3,545.00	outside of regular business hours	Fee amount per Ordinance, cannot increase
2000.00.0000-56.8120 22ANNABIS 2000.30.3462-56.8010 2000.00.00000-50.2081 2000.30.3462-56.8015 2000.30.3462-56.8015 2000.30.3462-56.8015 2000.30.3462-56.8010 2000.30.3462-52.1205 2000.30.3462-52.1207 2000.30.3462-52.1207 2000.30.3462-52.1209 2000.30.3462-52.1209 2000.30.3462-52.1209 2000.30.3462-56.8010 2000.30.3462-56.8010 2000.30.3462-56.8035 2000.40.4110-56.1141 2000.40.4110-56.1141 2000.40.4110-56.1141 2000.40.4110-56.1141 2000.40.4110-56.1141 2000.40.4110-56.1141 2000.40.4110-56.1141	harge is no	Legal Cannabis Fees	Special Events Insurance Application Fee Administrative Fees Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Renewal Administrative Fees Cannabis Monitoring Fee (City Attorney) Cannabis Work Permit Fee-Application Cannabis Work Permit Fee-Transfer Cannabis Work Permit Fee-Transfer Cannabis Monitoring Fee (Police) Parcel Map CUP-Administrative CUP-Administrative CUP-Residential Design Review-		\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2 \$ 220.2 \$ 722.5 \$ 173.5 \$ 139.2 \$ 139.2 \$ 8,272.0	5 \$ 30.73	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! \$ 413.24 Actual Cost + CDL Cos \$ 3,248.56 \$ 2,653.50 \$ 873.7* \$ 817.2! \$ 1,491.00 \$ 227.56 \$ 746.2! \$ 143.7* \$ 143.7* \$ 8,545.00	outside of regular business hours	Fee amount per Ordinance, cannot increase
ANNABIS 000.30.3462-56.8010 000.30.3462-56.8011 000.30.3462-52.8015 000.30.3462-56.8015 000.30.3462-56.8035 000.30.3462-56.8010 000.30.3462-56.21206 000.30.3462-52.1206 000.30.3462-52.1207 000.30.3462-52.1208 000.30.3462-52.1208 000.30.3462-52.1209 000.30.3462-52.1209 000.30.3462-56.8010 000.40.4110-56.1141 000.40.4110-56.1141 000.40.4110-56.1141 000.40.4110-56.8035 LANNING (Technology Surc.) 000.30.3462-56.3080 000.30.3462-56.3080 000.30.3462-56.3080	harge is no	Legal Cannabis Fees Cannabis	Administrative Fees Cannabis Business License Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-Amendment Migor Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Appeal Cannabis Permit-Renewal Administrative Fees Cannabis Monitoring Fee (City Attorney) Cannabis Work Permit Fee-Application Cannabis Work Permit Fee-Transfer Cannabis Work Permit Fee-Transfer Cannabis Monitoring Fee (Police) Parcel Map CUP-Administrative CUP-Amendment Administrative CUP-Residential Design Review-Administrative		\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2 \$ 220.2 \$ 772.5 \$ 139.2 \$ 139.2 \$ 8,277.0 \$ 2,761.2 \$ 2,209.0 \$ 1,656.7 \$ 828.2	5 \$ 30.73 /	Actual Cost + City Admir Gross Receipts \$ 413.2! \$ 2,275.2! \$ 413.2! \$ 413.2! \$ 1,491.00 \$ 143.7! \$ 143.7! \$ 143.7! \$ 143.7! \$ 143.7! \$ 1,501.00 \$ 2,852.2! \$ 1,711.50 \$ 2,852.5!	outside of regular business hours	Fee amount per Ordinance, cannot increase
2000.00.0000-56.8120 2ANNABIS 000.30.3462-56.8010 000.00.00000-50.2081 000.30.3462-56.8015 000.30.3462-56.8015 000.30.3462-56.8010 000.30.3462-56.8010 000.30.3462-52.1205 000.30.3462-52.1206 000.30.3462-52.1208 000.30.3462-52.1208 000.30.3462-56.1209 000.30.3462-56.1209 000.30.3462-56.1141 000.40.4110-56.1141 000.40.4110-56.1141 000.40.4110-56.1141 000.40.4110-56.1141 000.40.4110-56.150 PLANNING (Technology Surc.) 000.30.3462-56.3080 000.30.3462-56.3080	harge is no	Legal Cannabis Fees Connabis Fees Connabis Fees Connabis Fees Connabis Fees Connabis Fees Connabis Fees Conditional Use Permit Conditional Use Permit	Special Events Insurance Application Fee Administrative Fees Cannabis Business License Cannabis Business Admin Permit Cannabis Monitoring Fee (CDD) Administrative Fees Cannabis Permit-New Application Cannabis Permit-New Application Cannabis Permit-Amendment Major Cannabis Permit-Amendment Minor Cannabis Permit-Appeal Cannabis Permit-Renewal Administrative Fees Cannabis Monitoring Fee (City Attorney) Cannabis Work Permit Fee-Application Cannabis Work Permit Fee-Transfer Cannabis Work Permit Fee-Transfer Cannabis Monitoring Fee (Police) Parcel Map CUP-Administrative CUP-Administrative CUP-Residential Design Review-		\$ 29.7 Actual Cost + Cit Admi Gross Receipt \$ 400.0 \$ 2,202.5 Actual Cost + CDI Cos \$ 3,144.7 \$ 2,568.7 \$ 791.1 \$ 1,443.2 \$ 220.2 \$ 772.5 \$ 139.2 \$ 139.2 \$ 8,272.0 \$ 2,761.2 \$ 2,209.0 \$ 1,656.7	5 \$ 30.73 /	Actual Cost + City Admir Gross Receipts \$ 413.2t \$ 2,275.2t Actual Cost + CDC Cos \$ 3,248.5t \$ 873.7t \$ 817.2t \$ 1,491.0t \$ 227.5t \$ 143.7t \$ 143.7t \$ 8,545.0t \$ 2,852.2t \$ 1,711.5t \$ 855.5t	outside of regular business hours	Fee amount per Ordinance, cannot increase

	Payment					DI Adjustment	Recommended Fee		Recommended Fee varies from 3.3% increase - Explanation on
NWS GL REVENUE ACCOUNT		Fee Group	Title	Unit	Current Fee	(3.3%)	Effective 7/1/21	Notes	Council Report
1000.30.3462-56.3080		Conditional Use Permit	CUP-Live Entertainment/On-Sale Alcohol-		\$ 1,325.25		\$ 1,369.00		
			Administrative		, , , , ,		* ******		
1000.30.3462-56.3190 1000.30.3462-56.3100		Variance Fees Planned Unit Development	Variance - Administrative Minor Modification		\$ 2,209.00 \$ 883.50	2,281.90 912.66	\$ 2,282.00 \$ 912.75		
1000.30.3462-56.3210		Site Plan Review-per review	On-Sale Alcohol Use		\$ 1,104.50				
1000.30.3462-56.3210		Site Plan Review-per review	Mural Review		\$ 331.50				
1000.30.3462-56.3210		Site Plan Review-per review	Minor Modifications		\$ 828.25				
1000.30.3462-56.3210		Site Plan Review-per review	Parking Reduction Review		\$ 883.50	912.66	\$ 912.75		
1000.30.3462-56.3210		Site Plan Review-per review	Alternative Means of Compliance Review		\$ 552.25	570.47			
1000.30.3462-56.3210			Multi-Family 10+ units		\$ 1,834.25	1,894.78	\$ 1,894.75		
1000.30.3462-56.3210		Site Plan Review-per review (Commercial/Industrial)	Commercial/Industrial 5,000+ s.f.		\$ 2,527.00	2,610.39	\$ 2,610.50		
1000.30.3462-56.3020		Miscellaneous Planning Fees	Resubdivision Review Fees - Lot line adjustment, Lot consolidation, Certificate of Compliance		\$ 2,527.00	2,610.39	\$ 2,610.50		
1000.30.3462-56.3080		Conditional Use Permit	CUP-Minor Modification		\$ 883.50	912.66	\$ 912.75		
1000.30.3462-56.3090		Miscellaneous Planning Fees	Preliminary Project Review		\$ 883.50				
1000.30.3462-56.3120		Miscellaneous Planning Fees	Architectural Review		\$ 552.25				
1000.30.3462-56.3040		Specific Plan Application	Minor Modification		\$ 883.50	912.66	\$ 912.75		
1000.30.3462-56.3170		Master Sign Plans-per review	Master Sign Plans-Minor (<10 tenants)		\$ 552.25				
1000.30.3462-56.3170		Master Sign Plans-per review	Master Sign Plans-Major (10+ tenants)		\$ 883.50				
1000.30.3462-56.3170		Master Sign Plans-per review	Amendment		\$ 331.50				
1000.30.3462-56.3210 1000.30.3462-56.3210		Site Plan Review-per review	Multi-Family 2-9 units Commercial/Industrial 0-4,999 s.f.	1	\$ 1,137.75 \$ 1,834.25				
1000.30.3462-56.3210		Site Plan Review-per review Miscellaneous Planning Fees	Planning Decision Appeal		\$ 1,834.25 \$ 783.00				
1000.30.3462-36.3070		Sale of Printed Material	Specific Plan	per page	\$ 0.25				
1000.12.1120-56.8030		Sale of Printed Material	Specific Plan Final EIR	per page	\$ 0.25				
1000.12.1120-56.8030		Sale of Printed Material	General Plan Update-Final	per page	\$ 0.25				
1000.12.1120-56.8030		Sale of Printed Material	General Plan EIR-Final	per page	\$ 0.25				
1000.12.1120-56.8030		Sale of Printed Material	General Plan-Existing Conditions Report	per page	\$ 0.25				
1000.12.1120-56.8030		Sale of Printed Material	General Plan-Executive Summary	per page	\$ 0.25				
1000.12.1120-56.8030		Sale of Printed Material	Subdivision Ordinance	per page	\$ 0.25				
1000.12.1120-56.8030		Sale of Printed Material	Zoning Code with Binder	per page	\$ 0.25	0.26	\$ 0.25		
1000.30.3351-56.8100			Map Sales		Actual Cost		Actual Cost		
1000.00.0000-57.8050		Miscellaneous Planning Fees	Misc-Fed Express Shipping		No Fee		No Fee		
1000.00.0000-56.8060		Miscellaneous Planning Fees	Copying Fees-per page		\$ 0.25	0.26	\$ 0.25		
1000.30.3462-56.3140		Miscellaneous Planning Fees	CEQA - Environmental Impact Report		Cost + 20%		Cost + 20%		
5203.00.0000-56.3050 1000.30.3462-56.3070		Miscellaneous Planning Fees	Planning Commission Interpretation-Single Family		\$ 386.50				
		Miscellaneous Planning Fees	Planning Decision Appeal-Single Family		\$ 386.50	399.25			
1000.30.3462-56.3180 1000.30.3462-56.3160		Miscellaneous Planning Fees Temporary Use of Land Permit	Technical Assistance Fee Uses up to one year		Actual Cost \$ 294.75	304.48	\$ Actual Cost \$ 304.50		
1000.30.3462-56.3220			Multi-Family 2-5 Units 2-9 Units		\$ 278.25				
1000.30.3462-56.3220			Commercial/Industrial 0-4,999 sq ft		\$ 278.25				
1000.30.3462-56.3220		Planning Inspection Fee-per inspection	Multi-Family 6-10 Units 10 +		\$ 343.50				
1000.30.3462-56.3220		Planning Inspection Fee-per inspection	Commercial/Industrial 5,000-+ sq ft		\$ 343.50				
1000.30.3462-56.3160		Temporary Use of Land Permit	Tax Exempt Organization		No Fee		No Fee		
1000.30.3462-56.3290		Miscellaneous Planning Fees	Landscape/Deferred Completion Agreement Deposit		\$ 140.25				
1000.30.3462-56.3160		Temporary Use of Land Permit	Single Business/Temporary Sign		\$ 140.25				
1000.30.3462-56.3160		Temporary Use of Land Permit	Shopping Center		\$ 140.25				
1000.30.3462-56.3160		Temporary Use of Land Permit	Uses up to one year		\$ 294.75				
1000.30.3462-56.3160 1000.30.3462-56.3270		Temporary Use of Land Permit Miscellaneous Planning Fees	Seasonal Use (Christmas Trees/Pumpkins) Home Occupation Permit (HOP)		\$ 140.25 \$ 140.25				
1000.30.3462-56.3270		Miscellaneous Planning Fees	Large Family Day Care Permit		\$ 140.25				
1000.30.3462-56.3290		Miscellaneous Planning Fees	ABC/DMV Compliance or Interpretation		\$ 140.25				
1000.30.3462-56.3290		Miscellaneous Planning Fees	Landscape Plan Review		\$ 140.25				
1000.30.3462-56.3170		Sign Review & Permits	Sign Permit		\$ 294.75	304.48			
1000.30.3462-56.3250		Miscellaneous Planning Fees	Time Extensions of Permits		\$ 140.25				
1000.30.3462-56.3290		Other Planning Fees	Zoning Information Letter		\$ 294.75				
1000.30.3462-56.3240		Building Permit Review - per review	Building Permit Review		\$ 140.25	144.88	\$ 145.00		
1000.30.3462-56.3290		Photometric Lighting Plan Review	Photometric Lighting Plan		\$ 294.75				
1000.30.3462-56.3080		Conditional Use Permit	Parking Reduction Review		\$ 294.75				
1000.30.3462-56.3080		Conditional Use Permit	Alternative Compliance Review	1	\$ 294.75				
1000.30.3462-56.3290		Other Planning Fees	CEQA Categorical Exemption		\$ 140.25	144.88	\$ 145.00		
1000.30.3462-56.3290 5203.00.0000-56.3050		Other Planning Fees Miscellaneous Planning Fees	Letter of public convenience or necessity	1	\$ 294.75 \$ 2,209.00				
1000.30.3462-56.3080		Miscellaneous Planning Fees Conditional Use Permit	Planning Commission Interpretation Conditional Use Permit	1	\$ 2,209.00 \$ 5,586.25				
1000.30.3462-56.3080		Conditional Use Permit Conditional Use Permit	CUP-Amendment		\$ 5,586.25 \$ 3,865.25				
1000.30.3462-56.3080		Conditional Use Permit	CUP-Residential Design Review		\$ 2,209.00				
1000.30.3462-56.3080		Conditional Use Permit	CUP-Minor Exception		\$ 2,209.00				
1000.30.3462-56.3080		Conditional Use Permit	CUP-Plumbing in Accessory Structure		\$ 587.50				
1000.30.3462-56.3080		Conditional Use Permit	CUP-Live Entertainment/On-Sale Alcohol		\$ 1,656.75				
		Miscellaneous Planning Fees	CEQA -Negative Declaration/ Mitigated		\$ 1,656.75		•		
1000.30.3462-56.3130		wiscellarieous i farifility i ees	Negative Declaration		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			
1000.30.3462-56.3130 1000.30.3462-56.3190		Variance Fees	Negative Declaration Variance		\$ 3,493.50				

	Payment						CPI Adjustment	Rec	commended Fee		Recommended Fee varies from 3.3% increase - Explanation on
NWS GL REVENUE ACCOUNT		Fee Group	Title	Unit	С	urrent Fee	(3.3%)		ffective 7/1/21	Notes	Council Report
1000.30.3462-56.3010		Miscellaneous Planning Fees	Tentative Map -Review (up to 25 lots)		\$	9,273.75			9,579.75		
1000.30.3462-56.3010		Miscellaneous Planning Fees	Tentative Map -Revision		\$	2,209.00			2,282.00		
1000.30.3462-56.3030 1000.30.3462-56.3040		Miscellaneous Planning Fees	Development Agreement		\$	8,283.25			8,556.50 7,251.50		
1000.30.3462-56.3040		Miscellaneous Planning Fees Miscellaneous Planning Fees	Gen Plan Amendment Rezoning/Prezoning Fees-Code Amendment		\$	7,019.75 4,417.50			4,563.25		
1000.30.3462-56.3060		Miscellaneous Planning Fees	Zoning Code Amendment-Residential		\$	3,313.25			3,422.50		
1000.30.3462-56.3060		Miscellaneous Planning Fees	Zoning Code Amendment-Commercial		\$	4,417.50			4,563.25		
1000.30.3462-56.3060		Miscellaneous Planning Fees	Rezoning/Prezoning Fees-with PUD Permit		\$	2,209.00			2,282.00		
1000.30.3462-56.3100		Planned Unit Development	Planned Unit Development		\$	7,439.25			7,684.75		
1000.30.3462-56.3100		Planned Unit Development	Amendment		\$	2,209.00	\$ 2,281.90	\$	2,282.00		
1000.30.3462-56.3150		Annexation Review Fee plus LAFCO and EIR	\$150/Acre with a Full Cost Cap (\$8,925.75)		\$	9,273.75	\$ 9,579.78	3 \$	9,579.75		
1000.30.3462-56.3040		Specific Plan Application	Five Acres or less (Base Full Cost + T&M)		\$	7,019.75	\$ 7,251.40	۱ د	7,251.50		
1000.30.3462-56.3040		Specific Plan Application	Per Acre Additional over Five		\$	165.75			171.25		
1000.30.3462-56.3040		Specific Plan Application	Amendment		\$	7,019.75		\$	7,251.50		
1000.30.3462-56.3010		Miscellaneous Planning Fees	Tentative Map -Review/Revision (over 25 lots)		s	291.75	\$ 301.38		301.50		
		ů	, , ,		ð		\$ 301.30	, 4			
1000.30.3462-56.3230		Miscellaneous Planning Fees	CEQA - Environmental Impact Report Review			Per Hour			Per Hour		
1000.30.3462-56.3260		Miscellaneous Planning Fees	Precise Plan/Specific Plan Review Review of declarations, easements,			Per Hour			Per Hour		
			agreements, CC&Rs, and any legal binding								
1000.30.3462-56.3290		Miscellaneous Planning Fees	documents (not related to a discretionary level			Per Hour			Per Hour		
			application)								
1000.30.3462-56.3260		All	Additional Review Cycle (Exceeding 3 reviews)		s	1,528.25	\$ 1,578.68	2 €	1,578.75		
1000:30:3402-30:3200			Additional Neview Cycle (Exceeding 5 leviews)		٠	1,320.23	\$ 1,570.00	, ,	1,370.73		
1000.30.3462-56.3260		Historic Review Board (HRB) Cert. of	Historic Review Board		\$	276.00	\$ 285.11	\$	285.00		
1000.30.3462-56.3260		Approval Historic Review Board (HRB) Designation	Historic Review Board			552.25			570.50		
1000.30.3462-36.3260		HISTORIC Review Board (HRB) Designation	HISTORIC Review Board	per \$1,000	ð	332.23	\$ 510.41	, a	370.30		
				building							
5203.00.0000-56.3050		Miscellaneous Planning Fees	General Plan/Zoning Maintenance Fees	valuation	\$	5.50	\$ 5.68	3 \$	5.75	Caps: \$1M-\$4.999M = \$5,700.00; \$5M-\$10M = \$11,410.00; >\$10M = \$22,820.00	
		_	_	up to						= \$11,410.00; >\$10W = \$22,820.00	
				\$999.9K							
1000.30.3462-56.3260		Miscellaneous Planning Fees	Mills Act Contract Application Fee		\$	536.00	\$ 553.69	\$	553.75		
MAINTENANCE											
										Based on fully burdened rates of positions	
Varies		Maintenance	On-site work requested			Actual Cost			Actual Cost	involved	
		I .	I .			I				111101100	
PUBLIC WORKS (Technology	y Surcharg	e is not included in the Fee Table)									
1000.50.5115-56.3240		Building Permits	New address or address change	per	s	70.25	\$ 72.57	7 €	72.50		
		0	ž	bldg/floor							
6500.50.5443-56.5080		Business Compliance	Environmental Inspection Fee		\$	230.75	\$ 238.36	\$	238.25		
6500.50.5443-56.5080		Commercial Industrial Compliance	NPDES Permit Violations	per day per event	\$	1,000.00	\$ 1,033.00	\$	1,000.00		Staff recommends not increasing this fee
											Fee based on actually rates of various personnel required for
6500.50.5443-56.5080	NEW	Commercial/Industrial Compliance	Inspections	hourly				\$	263.00		compliance
1000.50.5115-52.3050		Encroachment Permits	Curb & Gutter	LF		<50 LF, \$73.00	\$ 75.41	I	<50 LF, \$75.50		
1000.50.5115-52.3050		Encroachment Permits	Curb & Gutter	LF		>50LF, \$73.00			>50LF, \$75.50		
						+\$9.50/50LF			+ \$9.75/50LF		
1000.50.5115-52.3050		Encroachment Permits	Driveway Approach (Commercial)	each	\$	260.00	\$ 268.58		268.50		
1000.50.5115-52.3050 1000.50.5115-52.3050		Encroachment Permits Encroachment Permits	Driveway Approach (Residential) Drop Box (Dumpster)	each each	\$	190.00 37.25	\$ 196.27 \$ 38.48		196.25	Charged weekly	
1000.50.5113-52.3050	NEW	Encroachment Permits	Landscaping - Parkway/Median Landscaping	SF	ð	31.23	ş 30.40	φ ,	\$50.00/200SF		Fee similar to other local jurisdictions
1000.50.5239-63.4900	NEW	Encroachment Permits	Landscaping - Tree Installation	each					\$50.00/tree		Fee similar to other local jurisdictions
1000.50.5115-52.3050		Encroachment Permits	Lane Closure	LF		<50LF, \$73.00	\$ 75.41	ı	<50LF = \$75.50		, , , , , , , , , , , , , , , , , , ,
1000.50.5115-52.3050		Encroachment Permits	Lane Closure	LF		>50LF, \$73.00	-		>50LF + \$75.50 +		
.000.00.0110 02.0000		Z.i.o. Galorinion () Grinto	24.0 0100010			+ \$27.75/50LF		_	\$28.75/50LF		
										Applies in Local or Collector Streets; includes	
1000.50.5115-52.3050		Encroachment Permits	Minor Encroachment	each	\$	337.75	\$ 348.90	\$		minor sidewalk/road improvements, landscaping, road closures	
											Staff recommends reducing the parking space closure fee for all
1000.50.5115-52.3050		Encroachment Permits	Parking Space Closure	each	\$	73.00	\$ 75.41	\$	45.50	Charged monthly	other districts
0004 50 5446 57 0050	NIEW.	Francok most Dormit	Desiring Connec Classes Described & All 1					s	7	Charact monthly	New fee to distinguish high parking demand districts;
6801.50.5446-57.8050	NEW	Encroachment Permits	Parking Space Closure Downtown & Alisal	each				\$	75.50	Charged monthly	Use escalated fee from Parking Space Closure
1000.50.5115-52.3050	NEW	Encroachment Permits	Paving - Roadway	SF					\$349.00/200SF		Fee similar to other local jurisdictions
1000.50.5115-52.3050		Encroachment Permits	Sidewalk & Parkway Paving	SF		240SF, \$73.00	\$ 75.41		<200SF, \$75.50		Revised unit measure consistent with other local jurisdictions
1000.50.5115-52.3050		Encroachment Permits	Sidewalk & Parkway Paving	SF	>	240SF, \$73.00 \$38.75/240SF			>200SF, \$75.50 + \$40.00/200SF		Revised unit measure consistent with other local jurisdictions
1000.50.5115-52.3050		Encroachment Permits	Pedestrian (ADA) Ramp	each	\$	73.00	\$ 75.41	\$	+ \$40.00/200SF 75.50		
.550.00.0110 02.0000		Z.i.o. Galorinione i Grinido	, cossaidir (nort) Italiip	Juon	*	73.00	7 73.41		\$702.25 + 1.0%		Fee assessed from deleted minor subdivision improvement fee.
1000.50.5115-52.3050	NEW	Encroachment Permits	Public Improvements	each					public		Includes lane reconfiguration or signalization required by a private
									improvements		project
1000.50.5115-52.3050		Encroachment Permits	Sanitary Sewer Main	LF		<30LF, \$108.25	\$ 111.82	2	<30LF, \$111.75		
1000.50.5115-52.3050		Encroachment Permits	Sanitary Sewer Main	LF	>	30LF, \$108.25			>30LF, \$111.75		
1000.50.5115-52.3050		Encroachment Permits	Sewer Connection (Tap)	each	•	+ \$50.50/30LF 216.50	\$ 223.64	1 6	+ \$52.25/30LF 223.75		
1000.30.3113-32.3030	1	Encroacriment Permits	Sewer Connection (Tap)	edCII	Þ	210.50	φ 223.64	+ >	223.75		

NWS GL REVENUE ACCOUNT	Payment Code	Fee Group	Title	Unit	Current Fee	PI Adjustment (3.3%)	Recommended Fee Effective 7/1/21 Notes	Recommended Fee varies from 3.3% increase - Explanation of Council Report
1000.50.5115-52.3050	NEW	Encroachment Permits	Sidewalk Closure	LF		(0.07.0)	\$ 50.00/200LF	Fee similar to other local jurisdictions
1000.50.5236-57.8050	NEW	Encroachment Permits	Signal Modification	each			\$ 500.00	Fee based on charge from consultant to modify signals
1000.50.5115-52.3050		Encroachment Permits	Storm Drain	LF	<30LF, \$108.25 \$	111.82	<30LF, \$111.75	
1000.50.5115-52.3050		Encroachment Permits	Storm Drain	LF	>30LF, \$108.25 + \$49.25/30LF		>30LF, \$111.75 + \$51.00/30LF	
1000.50.5115-52.3050	NEW	Encroachment Permits	Street light	each			\$349.00/pole	Fee consistent with minor encroachment
1000.50.5115-52.3050	NEW	Encroachment Permits	Utility - Aerial installations (Overlash)	each			\$349.00/pole	Fee consistent with minor encroachment
1000.50.5115-52.3050	NEW	Encroachment Permits	Utility - Boring	each			\$349.00 + \$100.00/bell hole	Fee consistent with other jurisdictions
1000.50.5115-52.3050	NEW	Encroachment Permits	Utility - Existing Underground installations (Overpull)	each			\$349.00/manhole or box	Fee consistent with minor encroachment
1000.50.5115-52.3050	NEW	Encroachment Permits	Utility - Poles	each			\$349.00 + \$50.00/pole	Fee consistent with other jurisdictions
1000.50.5115-52.3050	NEW	Encroachment Permits	Utility trenching	LF			\$349.00 + \$2.00/LF over 750 FT	Fee consistent with other jurisdictions
1000.50.5115-56.3240		Engineering Permits	Grading	CY	>50CY, \$92.25 + \$34.25/100CY		>50CY, \$95.25 Grading activities regulated at 50 CY per + \$35.50/100CY Development Standards	City
1000.50.5115-52.3050	NEW	Engineering Permits	Inspection - After hours (Time and half)	hourly			\$ 103.75	Based on fully loaded hourly rate
1000.50.5115-52.3050	NEW	Engineering Permits	Inspection - Holidays (Double time)	hourly		-	\$ 138.50	Based on fully loaded hourly rate
1000.50.5115-56.3240		Engineering Permits	Inspection Fee	each	\$ 100.50 \$			
1000.50.5115-52.3050		Engineering Permits	Permit Extension/Reinstatement	each	\$ 140.25 \$			
1000.50.5115-56.3240		Engineering Permits	Plan Check Fee	hourly	\$ 140.25 \$			
1000.50.5115-52.3050		Engineering Permits	Reinspection Fee	each	\$ 100.50 \$			
1000.50.5115-56.3240		FEMA	FEMA Plan Review/LOMC Review	each	\$ 140.25 \$			
1000.50.5115-56.3240		FEMA	FEMA Report/Map	each	\$49.25 \$		\$51.00	
1000.50.5115-56.3240		FEMA	Flood Zone Requests	each	\$30.25 \$	31.25	\$31.25	
1000.50.5115-56.3240		FEMA	Floodplain Development Inspection	each	\$ 140.25 \$			
1000.50.5115-53.8010		Fines and Citations	Inspection for permit violations	each	\$ 100.50 \$	103.82		
1000.50.5115-53.3012		Fines and Citations	NPDES construction enforcement	each	1st \$1,000.00, 2nd \$5,000.00, 3rd+ \$10,000.00		1st \$1,000.00, 2nd \$5,000.00, 3rd+ \$10,000.00	Staff recommends no change to these fines as they have been an effective tool in pushing compliance from construction sites
1000.50.5115-53.8010		Fines and Citations	Permit Violations	each	1st \$100.00, 2nd \$200.00, 3rd+ \$500.00		1st \$250.00, 2nd \$500.00, 3rd+ \$750.00	Enforcement efforts have not curved permit violations therefore staff recommends increasing the fine in an effort to impact permit violations
1000.50.5115-53.8010	NEW	Fines and Citations	Vending without Permit	each	0.01.000.00		1st \$250.00, 2nd \$500.00, 3rd+ \$750.00	Fee similar to other local jurisdictions
1000.50.5115-53.8010	NEW	Fines and Citations	Vendor permit violation	each			1st \$100.00, 2nd \$200.00, 3rd+ \$300.00	Fine similar to other enforcement fines
1000.50.5115-53.8010	NEW	Fines and Citations	Work without Permit	each			1st \$500.00, 2nd \$750.00, 3rd+ \$1000.00	Enforcement efforts have not curbed permit violations therefore staff recommends increasing the fine in an effort to impact permit violations
1000.50.5120-52.5050		General Engineering	Fax Service Fee	each	\$ 11.00 \$	11.36	\$ 11.25	
1000.50.5120-56.5100		General Engineering	Police Escorts (Construction)	each	\$ 148.00 \$			
1000.00.0000-56.8060		General Engineering	Record Duplication Fee	each	\$ 0.25 \$	0.26		
1000.00.0000-56.8060		General Engineering	Research Fee	hourly	\$ 112.50 \$			
1000.50.5120-52.5050		General Engineering	Same Day Processing Service Fee	each	\$ 11.00 \$	11.36		
1000.50.5120-52.5050		General Engineering	Transportation Permits	each	\$ 15.00		\$ 15.00 \$15.00 per law	Fee amount regulated by mandate, cannot increase
					4.5% up to		4.5% up to	
1000.50.5115-56.5030		Major Subdivisions	Inspection Fees		\$254,577.00 + 3% over \$254,577.00		\$262,978.00 + 3% Assessed every 2 years over \$262,978.00	
					\$679.75 + 1.0% up		\$702.25 + 1.0% up	
1000.50.5115-56.5020		Major Subdivisions	Plan Check Fee		to \$100,000.00 +	702.18	to \$100,000.00 +	
1000.50.5115-50.5020		Iviajor Subdivisions	I laif Offeck i ee		0.5% over	702.10	0.5% over	
1000.50.5115-56.5010		Map Check Fee	Review of easements, plats or legal	hourly	\$100,000.00 \$ 176.00 \$	181.81	\$100,000.00 \$ 181.75	
1000.50.5115-56.5010		Map Check Fees	descriptions Major & Minor Subdivisions		\$1,224.50 +	101.01	\$1,265.00 +	
1000.50.5115-56.5010		Map Check Fees	Condominiums		\$140.50/lot \$1,200.00 +		\$145.25/lot \$1,239.50 +	
		'		h a const	\$115.00/lot		\$118.75/lot	
1000.50.5115-56.5080	-	NPDES and SWDS Fees	Construction Inspections	hourly	\$ 140.00 \$	144.62	-	
1000.50.5115-56.5080		NPDES and SWDS Fees	Construction Inspections - Follow-up inspections	hourly	\$ 100.50 \$	103.82		
		NPDES and SWDS Fees	Final Map - (Final Review) - 20+ lots	each	\$11,229.75 + \$96.75 > 20 lots		\$11,600.25 + \$100.00 > 20 lots	
1000.50.5115-56.5080	1	NPDES and SWDS Fees	Final Map - (Final Review) - less than 20 lots	each	\$11,229.75 - \$192.00		\$11,600.25 - \$198.25	
1000.50.5115-56.5080 1000.50.5115-56.5080		NFDES and SWDS Fees			< 20 lots		< 20 lots	
1000.50.5115-56.5080		NPDES and SWDS Fees	Post-Construction Inspections	hourly	< 20 lots \$ 121.25 \$	125.25	\$ 125.25	
1000.50.5115-56.5080 1000.50.5115-56.5080 1000.50.5115-56.5080		NPDES and SWDS Fees NPDES and SWDS Fees	Post-Construction Inspections Review of Maintenance Declaration	hourly each	\$ 121.25 \$ \$ 140.25 \$	125.25 144.88	\$ 125.25 \$ 145.00	
1000.50.5115-56.5080		NPDES and SWDS Fees	Post-Construction Inspections		\$ 121.25 \$		\$ 125.25 \$ 145.00 \$147.25/hr	Change fee to hourly rate

Payment					CPI Adjustment	Recommended Fee		Recommended Fee varies from 3.3% increase - Explanation on
NWS GL REVENUE ACCOUNT Code	Fee Group	Title	Unit	Current Fee	(3.3%)	Effective 7/1/21	Notes	Council Report
1000.50.5115-56.5080	NPDES and SWDS Fees	Tentative Map (Prelim Review) - 20+ lots	each	\$11,229.75 + \$96.75 > 20 lots		\$11,600.25 + \$100.00/lot > 20 lots		
1000.50.5115-56.5080	NPDES and SWDS Fees	Tentative Map (Prelim Review) - less than 20 lots	each	\$11,229.75 - \$192.00		\$11,600.25 - \$198.25/lot		
1000.50.5115-56.5080	NPDES and SWDS Fees	Tier 2 SWCP Review (Final)	each	< 20 lots \$ 1,832.25	\$ 1,892.71	< 20 lots \$ 1,500.00		Decreased fee consistent with other jurisdictions
1000.50.5115-56.5080	NPDES and SWDS Fees	Tier 2 SWCP Review (Preliminary)	each		\$ 1,398.68			Decreased fee consistent with other jurisdictions
1000.50.5115-56.5080	NPDES and SWDS Fees	Tier 3 SWCP Review (Final)	each	\$5,912.00 - \$192.00 < 20 units	1,000.00	\$ 3,825.25		Decrease fee to make consistent with a commercial site
1000.50.5115-56.5080	NPDES and SWDS Fees	Tier 3 SWCP Review (Preliminary)	each	\$ 2,598.50	\$ 2,684.25	\$ 2,684.25		
1000.50.5115-56.5080	NPDES and SWDS Fees	Tier 4 SWCP Review (Final)	each		\$ 4,518.86	\$ 4,518.75		
1000.50.5115-56.5080	NPDES and SWDS Fees	Tier 4 SWCP Review (Preliminary)	each	\$ 3,703.00	\$ 3,825.20	\$ 3,825.25		
1000.50.5120-56.5100	Other Public Works Fees	Abandonment of Right of Way/Easements	each	\$ 1,409.25	\$ 1,455.76	\$ 1,455.75		
1000.50.5120-56.5100	Other Public Works Fees	Aerial Photographs (Color)	each	\$ 1.50	\$ 1.55	\$ 1.50	8.5"x11"	
1000.50.5120-56.5100	Other Public Works Fees	Aerial Photographs (Color)	each	\$ 2.25	\$ 2.32	\$ 2.25	8.5"x14"	
1000.50.5120-56.5100	Other Public Works Fees	Aerial Photographs (Color)	each	\$ 2.75	\$ 2.84	\$ 2.75	11"x17"	
1000.50.5120-56.5100	Other Public Works Fees	Aerial Photographs (Color)	each	\$ 5.75			18"x24"	
1000.50.5120-56.5100	Other Public Works Fees	Aerial Photographs (Color)	each	\$ 17.75			24"x36" and larger	
1000.50.5120-56.5100	Other Public Works Fees	Details Package (Detail Drawing Package)	each	\$ 33.25				
1000.50.5120-56.5100	Other Public Works Fees	Flood Zone Requests FEMA Report and Map	each	\$ 44.25				
1000.50.5120-56.5100	Other Public Works Fees	Flood Zone Requests FEMA Report Only	each	\$ 26.50				
1000.50.5120-56.5100	Other Public Works Fees	Grant Deed, Deed Prep, Map Prep	each	\$ 560.00				
1000.50.5120-56.5100	Other Public Works Fees	Kip Print (Cut Sheet, 24"x36")	each	\$ 3.50				
1000.50.5120-56.5100	Other Public Works Fees	Map Sales-GIS	each	\$ 47.50		7		
1000.50.5120-56.5100	Other Public Works Fees	Microfilm or Microfiche Printout (18"x24")	each	\$ 2.25			Maps and Documents	
1000.50.5120-56.5100	Other Public Works Fees	Plans-Color Print	SF	\$ 8.75				
1000.50.5120-56.5100	Other Public Works Fees	Plans-Large Format Black and White Print	SF	\$ 1.00				
1000.50.5120-56.5100	Other Public Works Fees	Property Vacated By City	each	¥	\$ 877.02			
1000.50.5120-56.5100	Other Public Works Fees	Record of Survey	each	Consultant Cost		Consultant Cost		
1000.50.5120-56.5100	Other Public Works Fees	Sewer Bases Maps	each	\$ 64.25	\$ 66.37	\$ 66.25		
1000.50.5120-56.5100	Other Public Works Fees	Special convenience traffic/parking requests (other restricted parking zones and traffic request that benefits applicant only)	hourly	Time and materials		Time and materials		
1000.50.5120-56.5100	Other Public Works Fees	Special GIS Request, Research, Analytics, and Mapping	hourly	Time and materials		Time and materials		
1000.50.5120-56.5100	Other Public Works Fees	Standard Specifications	each	\$ 53.00	\$ 54.75			
1000.50.5122-56.5100	Other Public Works Fees	Traffic Control Plans	hourly	\$ 231.00	\$ 238.62			
1000.12.1355-56.8037	Small Wireless Facility Fees	Annual Monitoring Fee	each	\$ 270.00			cannot increase due to FCC Regulations	
1000.12.1355-56.8037	Small Wireless Facility Fees	Encroachment Permit Appeal	each	¥	\$ 368.78			
1000.50.5115-52.3050	Small Wireless Facility Fees	Encroachment Permit Application	each		\$ 358.45			
1000.50.5115-52.3050 1000.50.5115-52.3050 NEW	Small Wireless Facility Fees	Encroachment Permit Inspection Fee	each	\$ 742.00	\$ 766.49			To a consistent with other consist automaione
1000.50.5115-52.3050 NEW 1000.50.5120-56.5060	Small Wireless Facility Fees Special Curb Marking Fees	Reservation Extension One-time set-up per location	each per request	\$ 824.00	\$ 851.19	\$ 145.00 \$ 851.25		Fee consistent with other permit extensions
1000.50.5120-56.5060	Special Curb Marking Fees	Per Location	each	\$ 287.00	\$ 296.47	\$ 296.50		
1000.50.5120-56.5100	Special Events	Street Closure Review	each	\$ 231.00				
1000.50.5115-52.3050	Special Permits	Newspaper rack - Annual Fee	SF	\$70.25		\$72.50		
1000.50.5115-52.3050 NEW	Special Permits	Non-construction activities (banners, lights, scaffolding)	each			\$ 175.00		Fee includes two inspections; additional inspections charged separately
1000.50.5115-52.3050 NEW	Special Permits	Permanent Encroachment	each			\$ 322.00		Fee consistent with Sidewalk Café fee
1000.50.5115-52.3050	Special Permits	Permanent Encroachment - Annual Fee	each	\$ 104.00				
1000.50.5115-52.3050	Special Permits	Sidewalk Café	each	\$ 311.75				
1000.50.5115-52.3050	Special Permits	Sidewalk Café - Annual Inspection	each	\$ 104.00	\$ 107.43			
	Traklt Technology System	Traklt Technology System			\$ 0.05			
1000.50.5236-56.5065	Underground Service Alert (USA)	USA Service Traffic Signals	per call	Ψ 170.00	\$ 180.78	\$ 180.75		
1000.50.5235-56.5065	Underground Service Alert (USA) Marking Streets Division	Encroachment Project (Remarking Facilities)		\$67.50 first 50 LF; \$0.675 each additional LF	\$ 69.73	\$69.75 first 50 LF; \$0.70 each additional LF		
1000.50.5235-56.5065	Underground Service Alert (USA) Marking Streets Division	Utilities Agencies (Emergency Repair)		\$67.50 first 50 LF; \$0.675 each additional LF	\$ 69.73	\$69.75 first 50 LF; \$0.70 each additional LF		
1000.50.5235-56.5065	Underground Service Alert (USA) Marking Streets Division	Encroachment Projects Utilities Locator Fee (Streetlights)		\$67.50 first 50 LF; \$0.675 each	\$ 69.73	\$69.75 first 50 LF; \$0.70 each		
1000.50.5235-56.5065	Underground Service Alert (USA) Marking Streets Division	Encroachment Projects Utilities Locator Fee (Traffic Signals)		additional LF \$67.50 first 50 LF; \$0.675 each additional LF	\$ 69.73	additional LF \$69.75 first 50 LF; \$0.70 each additional LF		
6400.50.5442-56.5065	Underground Service Alert (USA) Marking Waste Water Division	Encroachment Project (Remarking Facilities)		\$67.50 first 50 LF; \$0.675 each additional LF	\$ 69.73	\$69.75 first 50 LF; \$0.70 each additional LF		
6400.50.5442-56.5065	Underground Service Alert (USA) Marking Waste Water Division	Encroachment Projects Utilities Locator Fee (Stormdrain/Sewer)		\$67.50 first 50 LF;	\$ 69.73	\$69.75 first 50 LF; \$0.70 each additional LF		

NWS GL REVENUE ACCOUNT Code	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.3%)	Effective 7/1/21	Notes	Recommended Fee varies from 3.3% increase - Explanation on Council Report
6400.50.5442-56.5065	Underground Service Alert (USA) Marking Waste Water Division	Utilities Agencies (Emergency Repair)		\$67.50 first 50 LF; \$0.675 each additional LF	\$ 69.73	\$69.75 first 50 LF; \$0.70 each additional LF		
1000.50.5115-52.8010	Vendor Permits	Food Vendor	each	\$ 673.25	\$ 695.47			
1000.50.5115-52.8010	Vendor Permits	Non-Motorized Pushcart Vendor	each	\$ 102.75		\$ 102.75		No increase, fee covers staff time
1000.50.5115-52.8010	Vendor Permits	Vendor Application	each	\$ 66.50			Fee applies only to new applicants	
1000.50.5115-52.8010	Vendor Permits	Vendor ID	each	\$ 16.00	\$ 16.53	\$ 16.50		
FIRE	Denvis Free Free All Denvis Denvis d De	OFO Nov. Oversteen President Application Fire				1		
1000.45.4530-56.4460	Permit Fees- For All Permits Required By The California Fire Code	CFC New Construction Permit Application-Fire Protection Systems/Processes		\$ 199.00	\$ 205.57	\$ 205.50		
1000.45.4530-56.4460	Permit Fees- For All Permits Required By The California Fire Code	Fire Code Renewable Operational Permits	per hour	\$ 183.50	\$ 189.56	\$ 189.50		
1000.45.4530-56.4460	Permit Fees- For All Permits Required By The California Fire Code	CFC Modification/Alteration/< 20 Devices Permit Application-Fire Protection Systems/Processes; Tenant Improvements and residential (R3 occ.) fire sprinklers.		\$ 94.75	\$ 97.88	\$ 98.00		
1000.45.4530-56.4450	Plan Review Fees- For All Plan Reviews Required By The California Fire Code	Plan Review	per hour	\$ 112.50	\$ 116.21	\$ 116.25		
1000.45.4530-56.4450	Plan Review Fees- For All Plan Reviews Required By The California Fire Code	Plan Review past first hour	per half hour	\$ 56.25	\$ 58.11	\$ 58.00		
1000.45.4530-56.4450	Plan Review Fees- For All Plan Reviews Required By The California Fire Code	Resubmittal plan review	per hour	\$ 176.75				
1000.45.4530-56.4570	Miscellaneous Fees	Consultation Fee (Includes DRC review)	per hour	\$ 113.75	\$ 117.50	\$ 117.50		
1000.45.4530-56.4570	Miscellaneous Fees	Hydrant Use	per 6 months	\$ 113.75	*	*		
1000.45.4530-56.4470	Miscellaneous Fees	Fire Incident Report Fees	per report	\$ 33.25				
1000.45.4530-56.4480 1000.45.4530-56.4490	Miscellaneous Fees Miscellaneous Fees	Fireworks lottery Fees		\$ 204.25	\$ 210.99			
1000.45.4570-56.4505	Miscellaneous Fees	Fireworks Surcharge Hazardous Materials Response Charges		7% of gross sales Actual Costs: personnel & overhead		7% of gross sales Actual Costs: personnel & overhead		
1000.45.4530-56.4510	Miscellaneous Fees	Fire False Alarm Fees		1st & 2nd response \$375.25, 3rd response \$857.75, 4th + response \$1.179.50		1st & 2nd response \$387.75, 3rd response \$886.00, 4th + response \$1,218.50		
1000.45.4530-56.4515	Miscellaneous Fees	Fire Emergency Stand By Time Charge past 1/2 hour		\$ 203.00	\$ 209.70	2		
1000.45.4530-56.4530	Miscellaneous Fees	Admin Fire Citations		1st cite \$110.50, 2nd cite \$220.75, 3rd + cite \$552.25		1st cite \$114.25, 2nd cite \$228.00, 3rd + cite \$570.50		
1000.45.4530-56.4530	Miscellaneous Fees	Admin Fire Citations: Personnel Cost		\$ 143.75				
1000.45.4530-56.4540 1000.45.4510-56.4540	Miscellaneous Fees Miscellaneous Fees	DUI. response - first engine company Fire Dept Service Charge		\$ 559.00 \$ 47.50				
1000.45.4530-56.4550	Miscellaneous Fees	Outside fire plan review services		Actual Costs	ψ 43.0 <i>1</i>		current actual cost	
1000.45.4530-56.4540	Miscellaneous Fees	Unauthorized burning		\$ 473.75	\$ 489.38			
1000.45.4510-56.4560	Miscellaneous Fees	Fire apparatus		Cal EMA Rates		Cal EMA Rates	Cal EMA Rates	
1000.40.4116-52.4020	Miscellaneous Fees	Bicycle Licenses		\$ 47.50				
1000.45.4520-56.4590 1000.45.4530-56.4460	Miscellaneous Fees	Vehicle Accident (VAC) Recovery Fee		\$ 377.50 \$ 397.50			Dept to provide time/cost	
1000.45.4530-56.4460	Miscellaneous Fees Miscellaneous Fees	Failure to obtain a required permit Resubmittal plan review	per hour	\$ 397.50 \$ 99.50			penalty past first hour	
1000.45.4510-56.4540	Miscellaneous Fees	15% Late payment fee (Part of Administrative Remedy/Citation Process)	pernou	\$ 56.25			After 30 Days - no payment	
1000.45.4530-56.4460	Permit Fees- For All Permits Required By The California Fire Code	Fire Code One Time Special Event Permits	per hour	\$ 183.50	\$ 189.56	\$ 189.50		
1000.45.4530-56.4430	Inspection Fees- For All Inspections Required By The California Fire Code - Construction Permits	On Site Inspection of new construction and fire protection systems, requiring a building or fire permit. (CBC/CFC)	per hour	\$ 157.00	\$ 162.18	\$ 162.25		
1000.45.4530-56.4430	Inspection Fees- For All Inspections Required By The California Fire Code - Operational Permits	On Site Inspection of existing occupancies and operations requiring a fire permit. (CFC)	per hour	\$ 157.00	\$ 162.18	\$ 162.25		
1000.45.4530-56.4430	Inspection Fees- For All Inspections Required By The California Fire Code - Special Event Permits	On Site Inspection of special event occupancies and operations requiring a fire permit. (CFC)	per hour	\$ 157.00	\$ 162.18	\$ 162.25		
1000.45.4530-56.4440	Inspection Fees- For All Inspections Required By Health and Safety Codes. (State Mandated)	On Site Inspection of occupancy required by Health and Safety Code or State Mandated. Includes but limited to: DSA, OSHPD, CCL, County Building.	per hour	\$ 157.00	\$ 162.18	\$ 162.25		

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NWS GL REVENUE ACCOUNT	Payment Code	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.3%)	Recommended Fee Effective 7/1/21 Notes	Recommended Fee varies from 3.3% increase - Explanation on Council Report
1000.45.4570-56.4505	GGGC	Miscellaneous Fees-Emergency Response Reimbursement	Reimbursement from responsible individuals for the expenses of any emergency response and/or enforcement action by the City of Salinas to protect the public from fire or hazardous substances and situations. (1) In accordance with the Health and Safety Code Section 13000 et seq., an individual who acts negligently or in violation of the law and thereby requires the jurisdiction to provide an emergency response to a danger posed by a fire or hazardous substance shall be liable for reimbursement to the agency for the costs incurred.	per hour	\$ 659.50			OGUISA NEGOV
1000.45.4570-56.4505		Miscellaneous Fees-Emergency Response Reimbursement	Reimbursement from responsible individuals for the expenses of any emergency response and/or enforcement action by the City of Salinas to protect the public from fire or hazardous substances and situations. (1) In accordance with Government Code Sections 53150 through 53158, any individual who is under the influence of an alcoholic beverage or any drug or the combined influence of an alcoholic beverage or any drug, and whose negligent operation of a motor vehicle, boat or vessel or civil aircraft caused by that influence proximately causes any incident and thereby requires the agency to provide an emergency response shall reimburse the agency for the cost incurred.	per hour	\$ 659.50	\$ 681.26	\$ 681.25 min 2 hours	
5203.00.0000-55.4083		Permit Fee- In-Building Public Safety Radio Coverage per California Fire Code (CFC)	CFC in-building public safety communications radio coverage - Commercial new construction / tenant Improvements	per sq. ft.	\$0.65/sq ft.		\$0.70/sq ft.	
1000.45.4530-56.4430		Inspection Fees- For All Inspections Required By The California Fire Code - Business & Assembly Occupancies	On Site Inspection of existing occupancies and operations requiring a fire permit and/or business license (CFC)	Annual- per total square footage	0 - 1,000 \$183.50 / 1,001 - 5,000 \$259.75 / 5,001- 10,000 \$325.25 / 10,001-12,000 \$390.75 / 12,001- 50,000 \$456.00 / 50,001 and >		0 - 1,000 \$189.50 / 1,001 - 5,000 \$268.25 / 5,001- 10,000 \$356.00 / 10,001-12,000 corrected. 2nd & subsequent reinspections \$403.75 / 12,001- 50,000 \$471.00 / 50,001 and >	
1000.45.4530-56.4430		Inspection Fees- For All Inspections Required By The California Fire Code - Special Event Permits	On Site Inspection of special event occupancies and operations requiring a fire permit. (CFC) Open Flame Cooking. (Annual)		S520.50 Annual for single vendor @ any location @ 1 time \$1,833.00 / Single Vendor @ up to 4 locations @ 1 time \$2,750.70 / Annual for single fixed location (Campus, Church, Vehicle Dealers, etc.) \$1,833.00		Annual for single vendor @ any location @ 1 time \$1,893.50 / Single Vendor @ up to 4 locations @ 1 time \$2,841.50 / Annual for single fixed location (Campus, Church, Vehicle Dealers, etc.)	
POLICE								
1000.00.0000-56.8060		Front Desk Fees	Copying Fees	per page	\$ 0.25	\$ 0.26	\$ 0.25	
1000.40.4220-56.4020		Front Desk Fees	Special Police Service Fees-Repossessed Vehicle		\$ 26.50	\$ 27.37	\$ 27.25 penalty	
1000.40.4130-56.4030		Front Desk Fees	Police Reports: Other than Accidents		\$ 22.00			
8806.81.8132-57.8230		Front Desk Fees	Plus: Sales Tax (9.25%)		\$ 2.04			
1000.40.4130-56.4030		Front Desk Fees	Police Reports: Accidents		\$ 13.25 \$ 1.23			
8806.81.8132-57.8230 1000.40.4116-56.4130		Front Desk Fees Front Desk Fees	Plus: Sales Tax (9.25%) Vehicle ID Check (VIN)		\$ 1.23 \$ 25.50			
1000.40.4130-56.4060		Front Desk Fees	Fingerprint Fees		\$ 16.50			
1000.40.4134-56.4120		Front Desk Fees	Police Record Review Fees-Local		\$ 28.50	\$ 29.44	\$ 29.50	
1000.40.4134-56.4120		Front Desk Fees	Computer Search	per hour	\$ 84.00			
1000.40.4116-56.4140 1000.40.4116-56.4170		Front Desk Fees Front Desk Fees	Abandon Vehicle Abatement Vehicle Release Fees (Towing)	per	\$ 203.00 \$ 107.25			
1000.40.4116-56.4180		Front Desk Fees	Vehicle Impound Fee (Towing)		\$ 203.00			
1000.00.0000-57.8140		Front Desk Fees	Subpoena-Civil (Officer)	per officer/per day	\$ 275.00		\$ 275.00 State Regulated	Fee amount regulated by mandate, cannot increase
1000.00.0000-57.8140		Front Desk Fees	Subpoena-Civil (Records)		\$ 15.00		\$ 15.00 State Regulated	Fee amount regulated by mandate, cannot increase
1000.40.4130-56.4030		Front Desk Fees	Certify Existing Documents		\$ 42.00			
1000.40.4130-56.4080 8806.81.8132-57.8230		Front Desk Fees Front Desk Fees	Digital Photos Plus: Sales Tax (9.25%)		\$ 29.75 \$ 2.75			
0000.01.0102-01.0200	1	I TOTA DOSK I CCS	1 100. Odio3 Tax (3.2070)	1	Ψ 2.13	Ψ 2.04	y 2.04 Calculated tax late	

	Payment					CPI Adjustment	Recommended Fee		Recommended Fee varies from 3.3% increase - Explanation on
NWS GL REVENUE ACCOUNT		Fee Group	Title	Unit	Current Fee	(3.3%)	Effective 7/1/21	Notes	Council Report
2503.00.0000-53.4020		Front Desk Fees	Vehicle Immobilizer "Boot" Release Fee		\$ 58.50			penalty	
1000.40.4116-52.4030		Regulatory Licenses	Pawnbrokers-Initial Fee		\$ 217.75	\$ 224.94			
1000.40.4116-52.4030		Regulatory Licenses	Pawnbrokers-Renewal		\$ 217.75	\$ 224.94	\$ 225.00)	
1000.40.4116-52.4030		Regulatory Licenses	Secondhand Dealers-Initial fee	per application	\$ 217.75	\$ 224.94			
1000.40.4116-52.4030		Regulatory Licenses	Secondhand Dealers - Renewal		\$ 217.75				
1000.40.4130-56.4070		Card Room Fees	Annual Permit		\$ 6,242.00	\$ 6,447.99	\$ 6,448.00)	
1000.40.4130-56.4070		Card Room Fees	Inspection/Investigation Fee		Full Cost of personnel involved		Full Cost o personnel involved		
1000.40.4130-56.4070		Card Room Fees	Employee Permit		\$ 171.25	\$ 175.85	\$ 175.75	City \$143.75 / State \$32.00	Fee amount regulated by mandate, cannot increase (state portion)
1000.40.4130-56.4070		Card Room Fees	Permit Renewal		\$ 139.25	\$ 143.85	\$ 143.75	5	
1000.40.4116-56.4150		Firearm Fees	Dealer		\$ 812.75			O City \$806.50 / State \$32.00	Fee amount regulated by mandate, cannot increase (state portion)
1000.40.4116-56.4150		Firearm Fees	Dealer Renewal		\$ 408.50	\$ 421.98	\$ 422.00)	
1000.40.4116-56.4150		Firearm Fees	Employee		\$ 135.75			City \$107.25 / State \$32.00	Fee amount regulated by mandate, cannot increase (state portion)
1000.40.4116-56.4150		Firearm Fees	Employee Renewal		\$ 103.75	\$ 107.17	\$ 107.25	5	
1000.40.4116-56.4150		Firearm Fees	Dealer Residential		\$ 240.75	1	*	6 City \$215.75 / State \$32.00	Fee amount regulated by mandate, cannot increase (state portion)
1000.40.4116-56.4150		Firearm Fees	Dealer Renewal Residential		\$ 208.75				
1000.40.4116-56.4010 1000.40.4130-56.4040		Other Services Police False Alarm Fees	Bingo License Application Fee 1st False Alarm		\$ 57.50 \$ 68.25			One Time Fee	
1000.40.4130-56.4040		Police False Alarm Fees Police False Alarm Fees	2nd False Alarm		\$ 170.00				
1000.40.4130-56.4040		Police False Alarm Fees Police False Alarm Fees	3rd False Alarm		\$ 226.50				+
1000.40.4130-56.4040		Police False Alarm Fees	4th False Alarm		\$ 340.25				
1000.40.4130-56.4040		Police False Alarm Fees	5th False Alarm		\$ 453.75				
1000.40.4116-52.4030		Other Services	Alarms-Initial Permit		\$ 40.75	\$ 42.09	\$ 42.00)	
1000.40.4116-52.4030		Other Services	Alarm Permit Renewal		\$ 23.50	\$ 24.28	\$ 24.25	5	
ANIMAL SHELTER									
1000.40.4170-52.4010		Dog Licenses, 1-6 months	Unaltered		\$ 38.75	\$ 40.03	\$ 40.00	Dog Licenses	T
1000.40.4170-52.4010		Dog Licenses, 1-6 months	Altered		\$ 14.00			Dog Licenses	
1000.40.4170-52.4010			Unaltered		\$ 72.00			Dog Licenses	
1000.40.4170-52.4010		Dog Licenses, 7-12 months	Altered		\$ 20.25		\$ 21.00	Dog Licenses	
1000.40.4170-52.4010		Dog Licenses, 13-24 months	Unaltered		\$ 87.75			Dog Licenses	
1000.40.4170-52.4010		Dog Licenses, 13-24 months	Altered		\$ 25.75			Dog Licenses	
1000.40.4170-52.4010		Dog Licenses, 25-36 months	Unaltered		\$ 115.75			Dog Licenses	
1000.40.4170-52.4010 1000.40.4170-52.4010		Dog Licenses, 25-36 months Dog Licenses, Citizens 60 years +	Altered 1-36 months: ALTERED ONLY		\$ 31.25 \$ 10.75			Dog Licenses Dog Licenses	
1000.40.4170-52.4010		Voluntary Cat License, 1-36 months	Unaltered		\$ 17.25			Voluntary Cat License	
1000.40.4170-52.4010		Voluntary Cat License , 1-36 months	Altered		\$ 8.50	\$ 8.78		Voluntary Cat License	
1000.40.4170-52.4010		Late Fee For Failures To Obtain A License	Initial		\$ 34.25	\$ 35.38	\$ 35.50	penalty	
1000.40.4170-52.4010		Other Animal Shelter Services	Duplicate Dog Tags		\$ 8.75				
1000.40.4170-52.4010		Other Animal Shelter Services	License Transfer Fee		\$ 11.00	\$ 11.36	\$ 11.25		
8801.81.8150-57.8500		Impound Fees	1st Occurrence		\$ 35.00		\$ 35.00	State Law (AB1856) Fine (Cat/Dog unaltered fine); Regulated by CA Food & Agri Code 30804.07/31751.7	Fee amount regulated by mandate, cannot increase
8801.81.8150-57.8500		Impound Fees	2nd Occurrence		\$ 50.00		\$ 50.00	State Law (AB1856) Fine (Cat/Dog unaltered fine); Regulated by CA Food & Agri Code 30804.07/31751.7	Fee amount regulated by mandate, cannot increase
8801.81.8150-57.8500		Impound Fees	3rd Occurrence & subsequent		\$ 100.00			State Law (AB1856) Fine (Cat/Dog unaltered fine); Regulated by CA Food & Agri Code 30804.07/31751.7	Fee amount regulated by mandate, cannot increase
1000.40.4170-56.4090		City Impound Fees	Dogs, 1st in 1 yr*	penalty	\$ 49.50	\$ 51.13	\$ 51.25	*1st impound portion fee will be refunded if	
1000.40.4170-56.4090		City Impound Fees	Dogs, 2nd in 1 yr	penalty	\$ 60.75	\$ 62.75		pet is altered within 30 days of impound. 2nd in 1 yr	+
1000.40.4170-56.4090		City Impound Fees	Dogs, 3rd in 1 yr	penalty	\$ 93.75			3rd in 1 yr	
1000.40.4170-56.4090		City Impound Fees	Cats	penalty	same as dog fees		same as dog fees	3	
1000.40.4170-56.4090		City Impound Fees	Other Animals	penalty	same as dog fees		same as dog fees		
1000.40.4170-56.4090		Field Release Back To Owner - One Time/Year Only	Altered		\$ 33.25	\$ 34.35	\$ 34.25	Dogs MUST be licensed and cats have current rabies vaccination and wearing identification	
1000.40.4170-56.4090		Field Release Back To Owner - One Time/Year Only	Unaltered		\$ 33.25	\$ 34.35	\$ 34.25	Dogs MUST be licensed and cats have current rabies vaccination and wearing identification	
1000.40.4170-56.4090		Boarding Fee Per Day	Dogs		\$ 17.75				
1000.40.4170-56.4090		Boarding Fee Per Day	Cats		\$ 17.75				
1000.40.4170-56.4090		Boarding Fee Per Day	Quarantine Dogs		\$ 25.50		¥ 20.20		
1000.40.4170-56.4090 1000.40.4170-56.4090		Boarding Fee Per Day Boarding Fee Per Day	Quarantine Cats Small/Other Animals		\$ 25.50 \$ 11.00		\$ 26.25 \$ 11.25		
1000.40.4170-56.4090		Boarding Fee Per Day	Animals unable to be boarded at shelter		Cost of service	ψ 11.3b	Cost of service		+
1000.40.4170-56.4090		Quarantine Fees	10 Day Home		\$ 66.25	\$ 68.44			
1000.40.4170-56.4090		Quarantine Fees	14 Day Home		\$ 66.25				
300.10.7170 00.7000		Quaramento 1 000			JU.23	7 30.44	4 00.30	Ţ	+

NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current I		(3.3%)		ecommended Fee Effective 7/1/21	Notes	Recommended Fee varies from 3.3% increase - Explanation on Council Report
1000.40.4170-56.4090	Quarantine Fees	30 Day Home		\$	129.00			,		
1000.40.4170-56.4090	Quarantine Fees	180 Day Home		\$	192.25		59 5			
1000.40.4170-56.4090 1000.40.4170-56.4090	Adoption Fees Adoption Fees	Administrative Adoption/Processing Fee Small Animal Adoption Fee		\$	16.50 11.00		04 S			
1000.40.4170-56.4090	Adoption Fees	Other Animals	each	Market Ra	te plus			Market Rate plus		
1000.40.4170-56.4090	Vaccination Fees (Rabies)	Adoption		s	\$11.00	\$ 17.	04 6	\$11.25 \$ 17.00		
1000.40.4170-56.4090	Vaccination Fees (Rables)	RTO		S	16.50 22.00			\$ 17.00		
1000.40.4170-56.4090	Vaccination Fees	Other Vaccination Fee		Š	16.50			\$ 17.00		
1000.40.4170-56.4090	Vaccination Fees	Microchip Fee		Š	33.25		35 5			
1000.40.4170-56.4090	Vaccination Fees	Identification (I.D.) Tag		Š	8.75		04 5			
1000.40.4170-56.4090	Vaccination Fees	FeLV/FIV Test		Š	27.50		41 5			
1000.40.4170-56.4090	Vaccination Fees	Veterinary Services Provided		Cost o				Cost of Sycs/	including medicines given	
1000.40.4170-56.4090	Vaccination Fees	Spay/Neuter Surgeries		Cost of	service			Cost of service		
1000.40.4170-56.4090	Owner Surrender (O/S) Fee	Dog/Cat (one)		\$	70.75	\$ 73.	08 \$			
1000.40.4170-56.4090	Owner Surrender (O/S) Fee	Other Animals		\$	35.25	\$ 36.	41 5	\$ 36.50		
1000.40.4170-56.4090	Owner Surrender (O/S) Fee	Litter With Parent		\$	93.75	\$ 96.	84 \$	\$ 96.75		
1000.40.4170-56.4090	Owner Surrender (O/S) Fee	2-5 Animals		\$	67.25	\$ 69.	47 \$	\$ 69.50		
1000.40.4170-56.4090	Owner Surrender (O/S) Fee	6-10 Animals		\$	99.50	\$ 102.	78 \$	\$ 102.75		
1000.40.4170-56.4090	Owner Surrender (O/S) Fee	Over 11 Animals		\$	116.00	\$ 119.	83 5	\$ 119.75		
1000.40.4170-56.4090	Owned Animal Pick Up (Officer Transport Fee)	Dog/Cat		\$	93.75	\$ 96.	84 \$	\$ 96.75	Applicable O/S fee would also apply	
1000.40.4170-56.4090	Owned Animal Pick Up (Officer Transport Fee)	Other		\$	93.75	\$ 96.	84 \$	\$ 96.75		
1000.40.4170-56.4090	Owned Animal Pick Up (Officer Transport Fee)	Dead Animal (no O/S fee applies)		\$	93.75	\$ 96.	84 \$	\$ 96.75		
1000.40.4170-56.4090	Owner Request Euthanasia - Fee For Service	Dog, Small/Medium		\$	60.75	\$ 62.	75 \$	\$ 62.75		
1000.40.4170-56.4090	Owner Request Euthanasia - Fee For Service	Dog, Large/X-Large		\$	86.00	\$ 88.	84 \$	\$ 88.75		
1000.40.4170-56.4090	Owner Request Euthanasia - Fee For Service	Cats/Rabbits		\$	42.00	\$ 43.	39 \$	\$ 43.50		
1000.40.4170-56.4090	Owner Request Euthanasia - Fee For Service	Litters (unweaned only)		\$	22.00		73 \$		A be sets	
1000.40.4170-56.4090	Owned Animal Emergency Assistance	During Business Hours (1 hr min)	per hour	\$	67.25		47 5		1 hr. min	
1000.40.4170-56.4090	Owned Animal Emergency Assistance	After Business Hours (2 hr min)	per hour	\$	187.50	\$ 193.	69 \$	\$ 193.75	2 hr. min	
8801.81.8149-57.8490	Spay/Neuter Deposit	Dog		\$	75.00		\$		Regulated by 31751.2 (b)(1)-fee no more than \$75.00	Fee amount regulated by mandate, cannot increase
8801.81.8149-57.8490 8801.81.8149-57.8490	Spay/Neuter Deposit Rabies Testing	Cat Health Dept. FRA/lab Test		\$	75.00 160.00		9	ş 75.00	Regulated by 31751.2 (b)(1)-fee no more than \$75.00 per Monterey County	Fee amount regulated by mandate, cannot increase Fee amount regulated by mandate, cannot increase
8801.81.8149-57.8490	Rabies Testing	Decapitation fee		S	44.25	\$ 45.	_	100100	if required	ree amount regulated by mandate, cannot increase
				*						
1000.40.4170-56.4090 1000.40.4170-56.4090	Abatement/Nuisance Hearing Reports And/Or File Copies	Per Officer hour 1 hour minimum; 20 hour max Document Search	per hour	\$	154.50 38.75		60 \$	\$ 159.50 \$ 40.00	1 hour minimum; 20 hour max	
1000.40.4170-56.4090	Reports And/Or File Copies Reports And/Or File Copies	Copy Fee	per page	Š	0.25		26 5			
1000.40.4170-50.4030	Other Animal Shelter Services	Potentially Dangerous Dog Annual Fee	per page penalty	S	165.75		22 5	,		
1000.40.4170-52.4010	Other Animal Shelter Services Other Animal Shelter Services	Vicious Dog Annual Fee	penalty		276.00		11 5			
1000.40.4170-56.4090	Vaccination Fees	FeLV Test (only)	periany	Š	22.00		73			
1000.40.4170-56.4090	Vaccination Fees	Parvo Test		Š	22.00		73 9			
1000.40.4170-56.4090	Vaccination Fees	Bordetella		\$	7.75	\$ 8.	01 5			
1000.40.4170-56.4090	Vaccination Fees	Da2PP		\$	8.75		04 5			
1000.40.4170-56.4090	Vaccination Fees	FVRCP		\$	7.75		01 \$	\$ 8.00		
LIBRARY			•				•			
1000.60.6005-56.6310	Library Services	Public Printing Fee B/W (First 5 pages free)	per page	\$	0.10	\$ 0.	10 \$		Fee for printing from all library printers, microfilm readers, copy machines, etc.	
1000.60.6005-56.6310	Library Services	Public Printing Fee Color (No free pages)	per page	\$	0.25	\$ 0	26 \$	\$ 0.25	Fee for printing from all library printers, microfilm readers, copy machines, etc.	
1000.60.6005-56.6320	Library Services	Overdue item fees for adult collection material (per day)	per day	\$	0.25	\$ 0	26			
1000.60.6005-56.6320	Library Services	Overdue item fees for childrens/young adult collection material (per day)	per day	\$	-	\$	-	\$ -	No fee assessed	
1000.60.6005-56.6330	Library Services	Replace Lost/Damaged (Nonrepairable) Items	per item	Cost of \$20.75/item un		\$ 21.	43	Cost of item or \$20.75/item if cost unknown	Patrons may submit a replacement for an item that is lost or damaged. The LCS Director or designee has the right to refuse the replacement if it is determined to not be equivalent to the item lost or damaged.	Do not increase per department - This is based on average cost of library materials and since there's no significant increase on prices for this, and most of our items has its own item cost, we would prefer to keep this at the average low end.
1000.60.6005-56.6330	Library Services	Lost/Damaged items processing fee	per item	\$	5.25	\$ 5.	42 \$	\$ 5.25	Cost to process replacements for lost/damaged items (including patron- provided replacements)	Do not increase per department - This is based on the max late fees that we charged for each item.
1000.60.6005-56.6300	Other Library Fees	Repairable item damage	per item	\$	5.25		42 \$			Do not increase per department - This is based on the max late fees that we charged for each item.
1000.60.6005-56.6300	Other Library Fees	Library card replacement	per card	\$	2.00		07 \$	2.00		
1000.60.6005-56.6300	Other Library Fees	Sale of Items*: Ear buds	per item	\$	1.00	\$ 1.	03	\$ 1.00		<u> </u>

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Payment NWS GL REVENUE ACCOUNT Code	Fee Group	Title	Unit	Current Fe		CPI Adjustment (3.3%)	Recommended Fee Effective 7/1/21	Notes	Recommended Fee varies from 3.3% increase - Explanation or Council Report
1000.60.6005-56.6300	Other Library Fees	Library Meeting Room: Application Fee	per 12		34.25		\$ 35.50	Fee waived for current nonprofit/educational	Council Report
1000.60.6003-36.6300	Other Library Fees	Library Weeting Room. Application Fee	months	Actual perso		a 33.36	Actual personnel	program parmers	
1000.60.6005-56.6300	Other Library Fees	Library Meeting Room: After Library Hours Usage	Hourly	costs + T	iered			Cost for usage of building after hours	
1000.60.6005-56.6300	Other Library Fees	Library Meeting Room: Rental Fee Tier 1	Hourly	Applicatio			Application fee	Tier 1: Nonprofit associations & registered	
1000.60.6005-56.6300	Other Library Fees	Library Meeting Room: Rental Fee Tier 2	Hourly	\$	62.25	\$ 64.30	\$ 64.25	Tier 2: Local or State Government associations (not including City of Salinas)	
1000.60.6005-56.6300	Other Library Fees	Library Meeting Room: Rental Fee Tier 3	Hourly	\$ 1	88.25	\$ 91.16		Tier 3: Private or Commercial usage	
1000.60.6005-56.6300	Other Library Fees	Deposit for rental clean-up	Personnel Cost as	\$ 20	00.00		\$ 200.00	Required if meals are to be served, or decorations used	Deposit, increasing not applicable
1000.60.6005-56.6300	Other Library Fees	Zip Books	required per item	\$	2.00	\$ 2.07	\$ 2.00		
DEODEATION									
RECREATION 1000.00.0000-56.8090	Administration	Parade Permit Fees	1	•	73.00	\$ 75.41	\$ 75.50		
1000.40.4130-56.4100		Noise Regulation Fees-per event			22.50				
1000.00.0000-56.8120	Special Event Application Fee	Special Event Application Fee - Major			59.75				
1000.00.0000-56.8120	Special Event Application Fee	Special Event Application Fee - Minor			04.00				
1000.55.6239-56.6080	Sherwood Hall	Application Fee			27.25				
1000.55.6243-56.6070	Community Contact Dontal Food Charman	Rental Rates -Category I City Activities			N/C		N/C		
1000.55.6243-56.6070	Hall	Rental Rates -Category I City Activities			N/C		N/C		
1000.55.6243-56.6070		Rental Rates- Category II Day Rate 8:00am- 6:00pm Mon-Thurs		\$ 5	71.50	\$ 590.36	\$ 590.25		
1000.55.6243-56.6070	Community Center Rental Fees-Sherwood Hall -Education programs by Local Schools (ADA received or fee charged-teachers, training, Staff meetings. Fund raising and Business meetings for Salinas Charities (California. Revenue and Tax Code 23701 D Local Salinas performing arts organization focusing on youth	Category II Evening Rate 6:00pm-12:00am Mon-Thurs		\$ 5	71.50	\$ 590.36	\$ 590.25		
1000.55.6243-56.6070	Community Center Rental Fees-Sherwood Hall -Education programs by Local Schools (ADA received or fee charged-teachers, training, Staff meetings. Fund raising and Business meetings for Salinas Charities (California. Revenue and Tax Code 23701 D Local Salinas performing arts organization focusing on youth	Category II Inclusive Rate 8:00am-12:00am Mon-Thurs		\$ 75	89.75	\$ 815.81	\$ 815.75		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall Fund-raising and Business meetings for Non-Profit (other than Calif. Revenue & Tax Code 23701 D) Religious - Local Salinas performing arts organization focusing on youth	Category II Day 8:00am-6:00pm Rate FriSun		\$ 88	52.00	\$ 880.12	\$ 880.00	Category II Rental Rates- Day 8:00am- 6:00pm Rate FriSun	
1000.55.6243-56.6070		Category II Evening Rate 6:00pm-12:00am Fri- Sun		\$ 8	52.00	\$ 880.12	\$ 880.00	Category II Rental Rates- Evening Rate 6:00pm-12:00mid Fri-Sun	
1000.55.6243-56.6070	Community Center Rental Fees-Sherwood Hall -Education programs by Local Schools (ADA received or fee charged-teachers, training, Staff meetings. Fund raising and Business meetings for Salinas Charities (California. Revenue and Tax Code 23701 D Local Salinas performing arts organization focusing on youth	Category II Inclusive Rate 8:00am-12:00am FriSun		\$ 1,00	80.50	\$ 1,116.16	\$ 1,116.25	Category II Rental Rates- Inclusive Rate 8:00am-12:00mid FriSun	

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NWS GL REVENUE ACCOUNT Cod		Title	Unit	Current Fee	CPI Adju (3.3		Recommended Fee Effective 7/1/21	Notes	Recommended Fee varies from 3.3% increase - Explanation on Council Report
NWS GE REVENUE ACCOUNT COO	Community Center Rental Rates Sherwoo		Onit	Current Fee	(3.3	70]	Ellective 1/1/21	Notes	Council Report
1000.55.6243-56.6070	Hall Category III-Fund-raising and Business meetings for Non-Profit (other than California Tax Code 23701 D) Religious Events Private and Political Event, Montery Count Govt Agencies, Social Events - Salinas Groups	Category III Rental Rates Day Rate 8:00am-6:00pm		\$ 852.00	\$	880.12	\$ 880.00		
1000.55.6243-56.6070	Community Center Rental Rates Sherwoo Hall Category III-Fund-raising and Business meetings for Non-Profit (other than California Tax Code 23701 D) Religious Events Private and Political Event, Monterey Count Govt Agencies, Social Events - Salinas Groups	d Category III Rental Rates 6:00pm-12:00am Evening Rate		\$ 852.00	\$	880.12	\$ 880.00		
1000.55.6243-56.6070	Community Center Rental Rates Sherwoo Hall Category Ill-Fund-raising and Business meetings for Non-Profit (other than California Tax Code 23701 D) Religious Events Private and Political Event, Monterey Count Govt Agencies, Social Events - Salinas Groups	Category III Rental Rates Inclusive 8:00am- 12:00am		\$ 1,080.50	\$	1,116.16	\$ 1,116.25		
1000.55.6243-56.6070	Community Center Rental Rates Shenwoo Hall Category III-Private and Political Events, Non-Monterey County Govt. Agencies, Social Events non-Salinas Groups	d Category III Rental Rates Day rate 8:00am- 6:00pm		\$ 1,039.00	\$	1,073.29	\$ 1,073.25	Category III Rental Rates- Day Rate 8:00am- 6:00pm	
1000.55.6243-56.6070	Community Center Rental Rates Sherwoo Hall Category Ill-Private and Political Events, Non-Monterey County Govt. Agencies, Social Events non-Salinas Groups	d Category III Rental Rate - Evening Rate 6:00pm- 12:00am		\$ 1,039.00	\$	1,073.29	\$ 1,073.25		
1000.55.6243-56.6070	Community Center Rental Rates Sherwoo Hall Category III-Private and Political Events, Non-Monterey County Govt. Agencies, Social Events non- Salinas Groups	d Category III Rental Rate inclusive Rate		\$ 1,496.25	\$	1,545.63	\$ 1,545.75		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall Commercial Sales and Auction Salinas and Non-Salinas Organizations	Rental Rates Category III Day 8:00am-6:00pm	ı	\$ 1,226.00	\$	1,266.46	\$ 1,266.50		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall Commercial Sales and Auction Salinas and Non-Salinas Organizations	Rental Rates Category III Evening Rate 6:00am-12:00pm		\$ 1,205.25	\$ *	1,245.02	\$ 1,245.00		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall Commercial Sales and Auction Salinas and Non-Salinas Organizations	Rental Rates Category III Inclusive Rate 8:00am-12:00pm		\$ 1,797.50	\$	1,856.82	\$ 1,856.75		
1000-55.6243-56.6070	Community Center Rental Fees Sherwood Hall Commercial Admission	Category IV Rental Rates Day Rate 8:00am- 6:00pm		\$1,018.25 or 12% of gross		1,051.85	\$1,051.75 or 12% of gross		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall Commercial Admission			\$1,018.25 or 12% of gross		1,051.85	\$1 0E1 7E or 120/ of		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall Commercial Admission			\$1,413.00 or 12% of gross		1,459.63	\$1,459.75 or 12% of gross		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood	Multiple event days		Multiple event days- 20% reduction in base rent on succeeding days after third event day			Multiple event days 20% reduction in base rent on succeeding days after third event day		
1000.55.6243-56.6070	Community Center Sherwood Hall Overtime hours - 6:00am-8:00am, 12:00an 1:00am, 1:00am-2:00am-2:00am- 3:00am,after 3:00am-	n- Overtime Fees		\$83.00-\$187.00			\$85.75-\$193.25		
1000.55.6243-56.6070	Community Center Rental Fees - Sherwood Hall	Rehearsal Days	per hour, 6 hr min	\$ 74.75	\$	77.22	\$ 77.25		
1000.55.6243-56.6070	Community Center Rental Fees - Sherwood Hall	Sherwood Hall Parking Lot rental costs	per event date	\$ 1,018.25		1,051.85			
1000.55.6239-56.6080	Santa Lucia Room	Application Fee for Categories II,III,IV		\$ 218.25	\$	225.45	\$ 225.50		
1000.55.6243-56.6070	Community Center Rental Fees - Santa Lucia Category I City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents	Application fee per 6 months	per 6 months	\$ 35.25	\$	36.41	\$ 36.50		

NWS GL REVENUE ACCOUNT Code	Fee Group	Title	Unit	Current Fee	CPI Adjustm (3.3%)	nent	Recommended Fee Effective 7/1/21	Notes	Recommended Fee varies from 3.3% increase - Explanation on Council Report
1000.55.6243-56.6070	City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents	Category I Evening Rate 5:00pm-10:00pm Application fee per 6 months		\$ 35.25		6.41	\$ 36.50		
1000.55.6243-56.6070	City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents	Category I Hourly rate 3 hour minimum application fee per 6 months		\$ 35.25	\$ 3	6.41	\$ 36.50		
1000.55.6243-56.6070	Community Center Rental Fees- Category II Santa Lucia Room Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas -Non-Profit	Category II Day Rate 8:00am- 5:00pm		\$ 181.75	\$ 18	7.75	\$ 187.75		
1000.55.6243-56.6070	Santa Lucia Room Education programs by Local Schools (ADA received or fee charged-no teachest, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas -Non-Profit	Category II Evening Rate		\$ 181.75	\$ 18	7.75	\$ 187.75		
1000.55.6243-56.6070	Santa Lucia Room Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas -Non-Profit	Category II Hourly rate (3 hour minimum)		\$ 44.75	\$ 4	6.23	\$ 46.25		
1000.55.6243-56.6070	Community Center Rental Fees-Category III Santa Lucia Rm. Non Monterey Co. Government programs, Private/Political. Religious, Social Events. Commercial Sales and Auctions -Salinas Organizations	Category III Day Rate 8:00am- 5:00pm		\$ 311.75	\$ 32	2.04	\$ 322.00	Category III Rental Rates - Day Rate 8:00am- 5:00pm	
1000.55.6243-56.6070	Community Center Rental Fees Santa Lucia Room Category III Non Monterey Co. Government programs, Private/Political. Religious, Social Events	Category III Evening Rate 8:00am-5:00pm		\$ 311.75	\$ 32	2.04	\$ 322.00	Category III Rental Rates - Evening Rate 5:00pm-10:00pm	
1000.55.6243-56.6070	Community Center Rental Fees Santa Lucia Room Category III Non Monterey Co. Government programs, Private/Political. Religious, Social Events	Category III Hourly rate 3 hour minimum		\$ 69.50	\$ 7	1.79	\$ 71.75		
1000.55.6243-56.6070	Community Center Rental Rates Santa Lucia Rm- Commercial Sales and Auctions - Salinas Organizations	Category III Rental Rate Day Rate 8:00am- 5:00pm		\$ 311.75	\$ 32	2.04	\$ 322.00		
1000.55.6243-56.6070	Community Center Rental Rates Santa Lucia Rm- Commercial Sales and Auctions - Salinas Organizations	Category III Rental Rate Evening Rate 5:00pm- 10:00pm		\$ 311.75	\$ 32	2.04	\$ 322.00		
1000.55.6243-56.6070	Community Center Rental Rates Santa Lucia Rm- Commercial Sales and Auctions - Salinas Organizations	Category III Rental Rate-Hourly Rate- 3 Hour minimum		\$ 69.50	\$ 7	1.79	\$ 71.75		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category III Commercial Sales and Auctions - Non- Salinas Organizations	Category III Rental Rates - Day Rate 8:00am- 5:00pm		\$ 358.50	\$ 37	0.33	\$ 370.25		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category III Commercial Sales and Auctions - Non- Salinas Organizations	Category III Rental Rate Evening Rate 5:00pm- 10:00pm		\$ 358.50	\$ 37	0.33	\$ 370.25		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category III Commercial Sales and Auctions - Non- Salinas Organizations	Category III Rental Rates - Hourly Rate 3 hour minimum		\$ 81.00	\$ 8	3.67	\$ 83.75		
1000.55.6243-56.6070	Community Center Rental Rates Santa Lucia Rm- Category IV Commercial Admission Events	Category IV Rental Rate Day Rate 8:00am- 5:00pm		\$311.75 or 12% of gross	\$ 32	2.04	\$322.00 or 12% of gross		
1000.55.6243-56.6070	Community Center Rental Rates Santa Lucia Rm- Category IV Commercial Admission Events	Category IV Rental Rate Evening Rate 5:00pm- 10:00pm		\$311.75 or 12% of gross	\$ 32	2.04	\$322.00 or 12% of gross		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category IV Commercial Admission Events	Category IV Rental Rates - Hourly Rate 3 hour minimum		\$69.50 or 12% of gross	\$ 7	1.79	\$71.75 or 12% of gross		

NWS GL REVENUE ACCOUNT Code	Fee Group	Title	Unit	Current Fee	CPI Adjustment	Recommended Fee Effective 7/1/21	Notes	Recommended Fee varies from 3.3% increase - Explanation on Council Report
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Room	Multiple event days- 20% reduction in base rent on succeeding days after third event day		Multiple event days- 20% reduction in base rent on succeeding days after third event day		Multiple event days- 20% reduction in base rent on succeeding days after third event day		
1000.55.6243-56.6070	Community Center Rental Fees- Santa Lucia Room Categories I,II, III- Salinas	Overtime Hours hours-Midnight to 8:00am		\$81.00/hr plus any personnel costs		\$83.75/hr plus any personnel costs		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category IV Commercial Admission Events	Category IV Rental Rates - Non-Operating Hours 8:00am-6:00pm		\$ 441.50	\$ 456.07	\$ 456.00		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category IV Commercial Admission Events	Category IV Rental Rates - Non-Operating Hours 6:00pm-12:00pm		\$ 441.50	\$ 456.07	\$ 456.00		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category IV Commercial Admission Events	Category IV Rental Rate Non- Operating Hours 8:00am-12:00am		\$ 852.00	\$ 880.12	\$ 880.00		
1000.55.6243-56.6070	Community Center Rental Fees- Category I Gabilan Rooms/Fremont Rm City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents,	Gabilan/Fremont Rm Category I Day Rate 8:00am-5:00pm application fee per 6 months		\$ 35.25	\$ 36.41	\$ 36.50		
1000.55.6243-56.6070	Community Center Rental Fees- Category I Gabilan Rooms/Fremont Rm City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents.	Gabilan/Fremont Rm Category I Evening Rate 5:00pm-10:00pm application fee for 6 months		\$ 35.25	\$ 36.41	\$ 36.50		
1000.55.6243-56.6070	Community Center Rental Fees- Category I Gabilan Rooms/Fremont Rm City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents,	Gabilan/Fremont Rm Category I hourly rate 3 hour minimum		\$ 35.25	\$ 36.41	\$ 36.50		
1000.55.6243-56.6070	Community Center Rental Fees- Category I Gabilan Rooms/Fremont Rm City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents.	Non-operating hours Day Rate 8:00am- 6:00pm		\$ 441.50	\$ 456.07	\$ 456.00		
1000.55.6243-56.6070	Community Center Rental Fees- Category I Gabilan Rooms/Fremont Rm City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents.	Non-operating hours Evening Rate 6:00pm- 12:00pm		\$ 441.50	\$ 456.07	\$ 456.00		
1000.55.6243-56.6070	Community Center Rental Fees- Category I Gabilan Rooms/Fremont Rm City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents,	Non-operating hours Inclusive 8:00am- 12:00am		\$ 779.25	\$ 804.97	\$ 805.00		
1000.55.6243-56.6070	Community Center Rental Rates Category II Gabilan Rooms/Fremont Room Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas - Non-Profit.	Gabilan/Fremont Rm Category II Rental Rates - Day Rate 8:00am-5:00pm		\$ 69.50	\$ 71.79	\$ 71.75		
1000.55.6243-56.6070	Community Center Rental Rates II Gabilan Rooms/Fremont Room Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas -Non-Profit.	Gabilan/Fremont Rm Category II Evening Rate 5:00am-10:00pm		\$ 69.50	\$ 71.79	\$ 71.75		

Paymen						ljustment	Recommend			Recommended Fee varies from 3.3% increase - Explanation on
NWS GL REVENUE ACCOUNT Code	Fee Group Community Center Rental Rates II Gabilan	Title	Unit	Current Fee	(3	.3%)	Effective 7	7/1/21	Notes	Council Report
1000.55.6243-56.6070	Rooms/Fremont Room Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas -Non-Profit.	Gabilan/Fremont Rm Category II Hourly Rate 3 hr. minimum		\$ 20.75	5 \$	21.43	\$	21.50		
1000.55.6243-56.6070	Community Center Rental Rates II Gabilan Rooms/Fremont Room Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas -Non-profit.	Category II non-Operating Hours Day Rate 8:00am-6:00pm		\$ 441.50	\$	456.07	\$	456.00		
1000.55.6243-56.6070	Community Center Rental Rates II Gabilan Room/Fremont Room Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas -Non-Profit.	Category II non-Operating hours evening rate 6:00pm-12:00am		\$ 441.50	\$	456.07	\$	456.00		
1000.55.6243-56.6070	Community Center Rental Rates II Gabilan Rooms/Fremont Room Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas -Non-Profit.	Category II non-Operating hours Inclusive rate 8:00am-12:00am		\$ 779.25	5 \$	804.97	\$	805.00		
1000.55.6243-56.6070	Community Center Rental Fees Category III Gabilan Rooms/Fremont Room Non- Monterey Co. Government programs, Private/Political. Religious, Social Events-	Gabilan/Fremont Rm Category II Day Rate 8:00am-5:00pm		\$ 88.25	5 \$	91.16	\$	91.25		
1000.55.6243-56.6070	Community Center Rental Rates Category III Gabilan Rooms/Fremont Room Non- Monterey Co. Government programs, Private/Political. Religious, Social Events-	Gabilan/Fremont Rm Category II Evening Rate 5:00pm-10:00pm		\$ 88.25	5 \$	91.16	\$	91.25		
1000.55.6243-56.6070	Community Center Rental Rates II Gabilan Rooms/Fremont Room Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas -Non-Profit.	Gabilan/Fremont Rm Category II Hourly Rate 3 hr. minimum		\$ 26.00	\$	26.86	\$	26.75		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Salinas Organizations	Category III Gabilan/Fremont Rm Day Rate 8:00am-5:00pm		\$ 88.25	5 \$	91.16	\$	91.25		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Salinas Organizations	Gabilan/Fremont Rm Evening Rate 5:00pm- 10:00am		\$ 88.25	5 \$	91.16	\$	91.25		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Salinas Organizations	Gabilan/Fremont Rm Category III Hourly rate 3 hour minimum		\$ 26.00	\$	26.86	\$	26.75		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Salinas Organizations	Non-Operating Hour Category III Gabilan/Fremont Rm Day Rate 8:00am- 6:00pm		\$ 441.50	\$	456.07	\$	456.00		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Salinas Organizations	Non-Operating Hours Gabilan/Fremont Rm Evening Rate 6:00pm-12:00am		\$ 441.50	\$	456.07	\$	456.00		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Salinas Organizations	Non-operating hours-Gabilan/Fremont Rm Category III Inclusive rate 8:00am-12:00am		\$ 852.00	\$	880.12	\$	880.00		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Non- Salinas Organizations Com Center Rental Fees Category III	Category III Gabilan/Fremont Rm Day Rate 8:00am-5:00pm		\$ 104.00	\$	107.43	\$	107.50		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Non-Salinas Organizations	Gabilan/Fremont Rm Evening Rate 5:00pm- 10:00pm		\$ 104.00	\$	107.43	\$	107.50		

NWS GL REVENUE ACCOUNT Cod		Title	Unit	Current Fee	CPI Adjustment (3.3%)	Recommended Fee Effective 7/1/21	Notes	Recommended Fee varies from 3.3% increase - Explanation on Council Report
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercia Sales and Auction Non-Salinas Organizations	Gabilan/Fremont Rm Category III Hourly rate 3 hour minimum		\$ 26.00	\$ 26.86	\$ 26.75		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercia Sales and Auction Non-Salinas Organizations	Non-Operating Hour Category III Gabilan/Fremont Rm Day Rate 8:00am- 6:00pm		\$ 441.50	\$ 456.07	\$ 456.00		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercia Sales and Auction Non-Salinas Organizations	Non-Operating Hours Gabilan/Fremont Rm Evening Rate 6:00pm-12:00am		\$ 441.50	\$ 456.07	\$ 456.00		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercia Sales and Auction Non-Salinas Organizations	Non-operating hours-Gabilan/Fremont Rm Category III Inclusive rate 8:00am-12:00am		\$ 852.00	\$ 880.12	2 \$ 880.00		
1000.55.6243-56.6070	Com Center Rental Fees-Gabilan Rooms/Fremont Rm Category IV Commercial Admission Events	Category III Gabilan/Fremont Rm Day Rate 8:00am-5:00pm		\$ 93.50	\$ 96.59	\$ 96.50		
1000.55.6243-56.6070	Com Center Rental Fees-Gabilan Rooms/Fremont Rm Category IV Commercial Admission Events	Category III Gabilan/Fremont Rm Day Evening Rate 6:00pm-12:00am		\$ 93.50	\$ 96.59	\$ 96.50		
1000.55.6243-56.6070	Com Center Rental Fees-Gabilan Rooms/Fremont Rm Category IV Commercial Admission Events	Category IV Gabilan/Fremont Rm Hourly Rate 3 Hour minimum		\$28.00 or 12% of gross	\$ 28.92	\$29.00 or 12% of gross		
1000.55.6243-56.6070	Com Center Rental Fees-Gabilan Rooms/Fremont Rm Category IV Commercial Admission Events	Category IV Gabilan/Fremont Rm Non- operating hours 8:00am-12:00am		\$779.25 or 12% of gross	\$ 804.97	\$805.00 or 12% of gross		
1000.55.6243-56.6070	Com Center Rental Fees - Gabilan Rooms/Fremont	Multiple event days- 20% reduction in base rent on succeeding days after third event day		Multiple event days- 20% reduction in base rent on succeeding days after third event day		Multiple event days- 20% reduction in base rent on succeeding days after third event day		
1000.55.6243-56.6070	Com Center Rental Fees-Gabilan Rooms/Fremont Rm	Overtime Hours-Midnight to 8:00am		\$ 81.00	\$ 83.67	\$ 83.75		
1000.55.6239-56.6080	Other Rec Bldg Rental Fees -Bread Box, Central Park, Closter Park, El Dorado Park, Firehouse Building, Hebbron Building.	Category I -Application Fee-Educational programs for students of local schools. No ADA or fees charged as per City/School Business meetings for Salinas non-profit. Monterey County Govt. programs for SALINAS Residents	per 6 months	\$35.25 application fee per 6 months	\$ 36.41	\$36.50 application fee per 6 months		
1000.55.6232-56.6090	Recreation Facility Center Rental Fees -	Category II Education for local Schools (ADA or fee) Fund raising for Salinas non-profit events-Boy Scouts, Girl Scouts, United Way, etc., Business meetings for non-Salinas non-profit	per hour	\$62.25-\$124.75		\$64.25-\$128.75		
1000.55.6239-56.6100	Recreational Facility Use Fee	Category III Government Programs-non- Mty City, Religious events, Private/Political events, fund raising events non-Salinas non-profits, Agencies outside of Salinas, Social Events	per hour	\$68.50-\$133.00		\$70.75-\$137.50		
1000.55.6239-56.6100	Recreational Facility Use Fees	Category IV Commercial Events- Anything else not fitting into the other three categories	per hour	\$74.75-\$166.25 or 12% of gross proceeds		\$77.25-\$171.75 or 12% of gross proceeds		
1000.55.6239-56.6100	Recreational Facility Use Fees	Deposit for clean-up at all sites		\$135.00 - \$680.50		\$139.50 - \$703.00		
1000.56.6239-56.6010	Recreation Facility Center Rental Fees -	Non-Operational Hours Gymnasium rental		Non-operational Hours - Same rental charge plus cost of personnel on duty at prevailing hourly rate(staffing as per Department recommendations)		Non-operational Hours - Same rental charge plus cost of personnel on duty at prevailing hourly rate(staffing as per Department recommendations)		
1000.56.6239-56.6070	Recreation Facility Center Rental Fees -	Non-Operational Hours Gymnasium rental	per hour	\$ 22.75	\$ 23.50	\$ 23.50		
1000.55.6243-56.6081	Box Office Fees	Sherwood Hall Reserved Seating Events Third Party Cost		Actual Cost		Actual Cost		
1000.55.6243-56.6081	Box Office Fees	Third Party costs as required		Actual Cost		Actual Cost		
1000.55.6243-56.6081 1000.55.6243-56.6081	Box Office Fees Service Charge Box Office Fees Service Charge	Box Office Sales Ticket Telephone Charges	per ticket per ticket	\$ 7.75 \$ 7.75				
1000.55.6243-56.6071	Community Center Equipment Fees (all	Tables, all sizes	per day	\$ 5.75		\$ 6.00		
1000.00.0240-00.0071	equipment stays on site)	i aules, dii sizes	per day	φ 5./5	φ 5.9 ²	0.00		

Payment NWS GL REVENUE ACCOUNT Code	Fee Group	Title	Unit	Current Fee	CPI Adjustmer	Recommended Fee	Notes	Recommended Fee varies from 3.3% increase - Explanation on Council Report
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Chairs, Stacking	per day, each	\$ 1.00	\$ 1.0	3 \$ 1.00		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Podium	per day, each	\$ 17.75	\$ 18.3	4 \$ 18.25	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Podium with built in PA System	per day, each	\$ 44.75	\$ 46.2	3 \$ 46.25	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Public Address System	per day	\$ 69.50	\$ 71.7	9 \$ 71.75	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Kitchen (Santa Lucia)	per day	\$ 155.75	\$ 160.8	9 \$ 161.00		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Kitchen (Sherwood Hall)	per day	\$ 270.25	\$ 279.1	7 \$ 279.25	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Easels	per day, each	\$ 4.25	\$ 4.3	9 \$ 4.50		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Caterers Fee		\$62.25-\$124.75		\$64.25-\$128.75	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Bar (Hall)	per day	\$ 166.25	\$ 171.7	4 \$ 171.75	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Sound System (Hall)	per use	\$ 93.50	\$ 96.5	9 \$ 96.50)	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Sound System (Hall): for announcements	per use	\$ 161.00	\$ 166.3	1 \$ 166.25	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Sound System 32 Channel Mixer for spoken word, singing and live music	per use	\$ 265.00	\$ 273.7	5 \$ 273.75	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Lighting System (Hall) (complete system plus staff)	per use	\$ 202.50	\$ 209.1	8 \$ 209.25	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Lighting System (Hall): overhead stage fill symphony lights/apron/pod special		\$ 112.25	\$ 115.9	5 \$ 116.00)	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Lighting System (Hall): power distribution- power addit. follow spots; light rail/stage		\$ 69.50	\$ 71.7	9 \$ 71.75	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Company Panels (on stage power distribution)	per use	\$ 78.00	\$ 80.5	7 \$ 80.50)	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Orchestra Shell	per use	\$ 109.00	\$ 112.6	0 \$ 112.50)	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Screen (10.5' x 14' F/R projector)		\$ 109.00	\$ 112.6	0 \$ 112.50		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Screen: Skirt and Drape	add per use	\$ 41.50	\$ 42.8	7 \$ 42.75	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Organ and Speakers	per use	\$ 135.00	\$ 139.4	6 \$ 139.50		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Grand Piano	per use	\$ 166.25	\$ 171.7	4 \$ 171.75	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Spinet pianos	per use	\$ 67.50	\$ 69.7	3 \$ 69.75	5	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Follow Spots	each, per use	\$ 74.75	\$ 77.2		plus hourly staff	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Personnel - prevailing rate established by salary schedule		per hourly rate of personnel		per hourly rate o personne		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Lockers: small	per month	\$ 11.50	\$ 11.8	8 \$ 12.00)	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Lockers: large	per month	\$ 28.00	\$ 28.9	2 \$ 29.00)	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Risers	per use	\$ 9.25	\$ 9.5	6 \$ 9.50)	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Clear Com's	per headset, per day	\$ 7.25	\$ 7.4	9 \$ 7.50		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Microphones-corded	per day, each	\$ 11.50	\$ 11.8	8 \$ 12.00)	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Microphones wireless or headset	per day, each	\$ 21.75	\$ 22.4	7 \$ 22.50		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Microphone stands	per day, each	\$ 4.25	\$ 4.3	9 \$ 4.50		
1000.55.6243-56.6071	Community Center Equipment Fees (All Equipment stays on site)	Music stands	each, per use	\$ 1.00	\$ 1.0	3 \$ 1.00)	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Extension cords and power cords	per day, each	\$ 2.00	\$ 2.0	7 \$ 2.00	no charge if part of on-stage distro	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	10:00 a.m. up to 4:00 p.m.	per person, contracted	\$ 4.25	\$ 4.3	9 \$ 4.50	1 1/2 hours	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	4:00 p.m. to closing	per person, contracted	\$ 5.25	\$ 5.4	2 \$ 5.50	1 1/2 hours	
1000.55.6239-56.6020 1000.55.6239-56.6020	Sherwood Tennis Fees Sherwood Tennis Fees	Non-resident fee Small Group under 50 people		\$ 34.25 \$ 64.50	\$ 35.3 \$ 66.6			
1000.55.6239-56.6020		Each additional table & pit		\$ 64.50 \$ 31.25		3 \$ 66.75 8 \$ 32.25		

NWS GL REVENUE ACCOUNT Code	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.3%)	Recommended Fee Effective 7/1/21	Notes	Recommended Fee varies from 3.3% increase - Explanation on Council Report
1000.55.6239-56.6030	Reserved Picnic Area Fees (Sherwood Park & Cesar Chavez)	Pads C&D together		\$ 83.00				
1000.55.6239-56.6030	Reserved Picnic Area Fees (Sherwood	Entire main picnic area		\$ 405.25	\$ 418.62	\$ 418.50		
1000.55.6239-56.6030	Park & Cesar Chavez) Reserved Picnic Area Fees (Sherwood	Picnic Area Deposit			\$ 48.29			
	Park & Cesar Chavez) Reserved Picnic Area Fees (Sherwood				•			
1000.55.6239-56.6030	Park & Cesar Chavez)	Bounce House		\$ 41.50	\$ 42.87	\$ 42.75		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Sherwood Park & Cesar Chavez)	Pads A,B,D,E	per pad	\$52.00-\$67.50		\$53.75-\$69.75		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Sherwood Park)	Reservation Fee		\$52.00-\$145.50		\$53.75-\$150.25		
1000.55.6239-56.6030	Reserved Picnic Area Fees (El Dorado Park)	Amphitheater or Gazebo/band stand/Placita	each	\$ 109.00	\$ 112.60	\$ 112.50		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Natividad Creek)	Deposit for Amphitheater/Placita clean- up/damage		\$ 197.50	\$ 204.02	\$ 204.00		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Natividad Creek)/(Closter Park)	Use Fee	per game	\$ 28.00	\$ 28.92	\$ 29.00		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Natividad Creek)/(Closter Park)	Lights	per hour	\$ 66.50	\$ 68.69	\$ 68.75		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball - High School/Senior Leagues	Personnel	per hour	per hourly rate of personnel		per hourly rate of personnel		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball - High School/Senior Leagues	Use Fee	per game	\$ 57.25	\$ 59.14	•		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball - High School/Senior Leagues	Lights	per hour	\$ 77.00	\$ 79.54	\$ 79.50		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball -	Personnel	per hour	per hourly rate of		per hourly rate of		
1000.55.6239-56.6040	Other Leagues Ball Fields and Diamonds - Baseball -	Field preparation		personnel \$ 59.25	\$ 61.21	personnel \$ 61.25		
	Other Leagues Ball Fields and Diamonds - Baseball -			,	-	*		
1000.55.6239-56.6040	Other Leagues Ball Fields and Diamonds - Baseball -	Practices	per hour	\$ 14.50	\$ 14.98	\$ 15.00		
1000.55.6239-56.6040	Other Baseball Costs	Salinas Charitable Groups	per day	\$ 1,797.50	\$ 1,856.82	\$ 1,856.75		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball - Other Baseball Costs	Commercial/Private Events	per day	\$2,618.25 or 10% adj. gross receipts, whichever is greater	\$ 2,704.65	\$2,704.75 or 10% adj. gross receipts, whichever is greater		
1000.55.6239-56.6040		Cleanup/Damage Deposit		\$ 1,122.00	\$ 1,159.03			
1000.55.6239-56.6040 1000.55.6239-56.6040	Ball Fields and Diamonds - Other Events Ball Fields and Diamonds - Other Events	Flat rate daily fee Field preparation	per field per field	\$ 114.25 \$ 46.75	\$ 118.02 \$ 48.29			
1000.55.6239-56.6040	Ball Field Fees-Private Softball	Commercial uses	per day	\$ 1,828.75				
	Tournaments and Special Events Ball Field Fees-Private Softball		perday					
1000.55.6239-56.6040	Tournaments and Special Events Ball Field Fees-Private Softball	Commercial use deposit		\$ 2,639.00				
1000.55.6239-56.6040	Tournaments and Special Events	Clean up/Damage Deposit	per field	\$ 218.25	\$ 225.45	\$ 225.50		
1000.55.6239-56.6040	Ball Field Fees-Private Softball Tournaments and Special Events	Concession building	per day	\$ 72.75	\$ 75.15	\$ 75.25		
1000.55.6239-56.6040	Ball Field Fees-Private Softball Tournaments and Special Events	Field usage (night) for 1 1/2 hours		\$ 74.75	\$ 77.22	\$ 77.25		
1000.55.6239-56.6040	Ball Field Fees-Private Softball Tournaments and Special Events	Field usage (day) for 1 1/2 hours (Soccer 2 hours)		\$ 28.00	\$ 28.92	\$ 29.00		
1000.55.6239-56.6040	Ball Field Fees-Softball for team practice	Field preparation	per field	\$ 46.75	\$ 48.29	\$ 48.25		
1000.55.6239-56.6040	Ball Field Fees-Softball for team practice	Concession building	per day	\$ 74.75		\$ 77.25		
1000.55.6239-56.6040	Ball Field Fees-Softball for team practice	Field usage (night) for 1 1/2 hours		\$ 67.50	\$ 69.73	\$ 69.75		
1000.55.6239-56.6040	Ball Field Fees-Softball for team practice	Field usage (day) for 1 1/2 hours (Soccer 2 hours)		\$ 28.00	\$ 28.92	\$ 29.00		
1000.55.6239-56.6040	Ball Field Fees-Soccer/Hockey/Football Type Events	Field preparation	per field	\$ 74.75	\$ 77.22	\$ 77.25		
1000.55.6239-56.6040	Ball Field Fees-Soccer/Hockey/Football Type Events	Concession building	per day	\$ 74.75	\$ 77.22	\$ 77.25		
1000.55.6239-56.6040	Ball Field Fees-Soccer/Hockey/Football Type Events	Clean-up/damage deposit	per field / soccer complex	\$ 223.50	\$ 230.88	\$ 231.00		
1000.55.6239-56.6040	Ball Field Fees-Soccer/Hockey/Football Type Events	Rec Park determines this fee on annual basis depending on various factors (ie: personnel prevailing rate, number of teams, lighting, maintenance)	Complex	Determined by time and material		Determined by time and material		
1000.55.6239-56.6040	Ball Field Fees-Soccer/Hockey/Football Type Events	Rec Park determines this fee on annual basis depending on various factors (ie: personnel prevailing rate, number of teams, lighting, maintenance)		Determined by time and material		Determined by time and material		
1000.55.6239-56.6050	Youth Sports League Fees	City percentage on fee-paid classes		Determined by time and material		Determined by time and material		
1000.55.6237-56.6060	Reimbursable Fee Activities	Tables, all sizes	per day	\$ 3.00	\$ 3.10			

	Payment		Title					 ommended Fee	Neces	Recommended Fee varies from 3.3% increase - Explanation on
NWS GL REVENUE ACCOUNT	Code	Fee Group		Unit	Curre		(3.3%)	fective 7/1/21	Notes	Council Report
1000.55.6237-56.6060		Reimbursable Fee Activities	Tables: Deposit per 10 tables		\$	135.00	\$ 139.46	\$ 139.50		
1000.55.6237-56.6060		Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Chairs, Stacking	per day, each	\$	1.00	\$ 1.03	\$ 1.00		
1000.55.6237-56.6060		Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Chairs, folding	per day, each	\$	0.50	\$ 0.52	\$ 0.50		
1000.55.6237-56.6060		Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Chairs: Deposit per 10 chairs		\$	68.50	\$ 70.76	\$ 70.75		
1000.55.6237-56.6060		Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Field Liner	per day	\$	21.75	\$ 22.47	\$ 22.50		
1000.55.6237-56.6060		Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Field Liner: Deposit for damage		\$	140.25	\$ 144.88	\$ 145.00		
1000.55.6237-56.6060		Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Bounce House Vendor Fee	per year	\$	26.00	\$ 26.86	\$ 26.75		
1000.55.6237-56.6060		Community Center Equipment Fees (all equipment stays on site)	DI (electricity distribution) Box- Sherwood Hall Event	per day	\$	11.00	\$ 11.36	\$ 11.25		
1000.55.6239-56-6030		Community Center Equipment Fees (all equipment stays on site)	Projector Screens	per day	\$	25.00	\$ 25.83	\$ 25.75		

CITY OF SALINAS SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES PERMIT ENTERPRISE FEE TABLE July 1, 2021

See Fee Table to Determine Structure of Fees Basic vs Combo VALUATION TABLE TO DETERMINE BUILDING PERMIT FEE

			Recommended Fee		
VALUATION	Current Fee	CPI Adjustment (3.3%)	Effective 7/1/21		Minimum
\$1 to \$500	\$65.00	\$67.15	\$67.00	***	\$67.00
\$501 to \$2,000	\$36.00	\$37.19	\$37.00	for the first \$500 plus \$4.50 for each additional \$100, or fraction thereof, to and including \$2,000, minimum OF ***	
\$2,001 to \$25,000	\$103.00	\$106.40	\$106.00	for the first \$2,000 plus \$19.00 for each additional \$1,000, or fraction thereof, to and including \$25,000***	
\$25,001 to \$50,000	\$584.00	\$603.27	\$603.00	for the first \$25,000 plus \$13.00 for each additional \$1,000, or fraction thereof, to and including \$50,000***	
\$50,001 to \$100,000	\$962.00	\$993.75	\$994.00	for the first \$50,000 plus \$8.00 for each additional \$1,000, or fraction thereof, to and including \$100,000***	
\$100,001 to \$500,000	\$1,483.00	\$1,531.94	\$1,532.00	for the first \$100,000 plus \$7.00 for each additional \$1,000 or fraction thereof, to and including \$500,000***	
\$500,001 to \$1,000,000	\$4,818.00	\$4,976.99	\$4,977.00	for the first \$500,000 plus \$6.00 for each additional \$1,000, or fraction thereof, to and including \$1,000,000***	
\$1,000,001 and up	\$8,217.00	\$8,488.16	\$8,488.00	for the first \$1,000,000 plus \$4.00 for each additional \$1,000, or fraction thereof***	

Building Valuation Data Table price per square footage minimum

CITY OF SALINAS SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES PERMIT VALUATION BASELINE July 1, 2021

Group (2018 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	EQUIPMENT
A-1 Assembly, theaters, with stage	246.61	238.50	232.82	223.18	209.86	203.80	216.12	191.69	184.50	Air Conditioning
A-1 Assembly, theaters, without stage	225.65	217.54	211.85	202.22	189.15	183.09	195.16	170.98	163.79	Commercial\$5
A-2 Assembly, nightclubs	191.96	186.56	182.12	174.70	164.94	160.39	168.64	149.29	144.33	Residential\$4
A-2 Assembly, restaurants, bars, banquet halls	190.96	185.56	180.12	173.70	162.94	159.39	167.64	147.29	143.33	REMODELS
A-3 Assembly, churches	226.69	218.58	212.89	203.26	191.60	185.54	196.20	173.43	166.24	50% of per sq ft identified
A-3 Assembly, general, community halls, libraries, museums	190.63	182.52	175.84	167.20	153.09	148.07	160.14	134.97	128.78	from this list
A-4 Assembly, arenas	224.65	216.54	209.85	201.22	187.15	182.09	194.16	168.98	162.79	OVER 3 STORIES
B Business	197.81	190.62	184.70	175.70	160.65	154.63	168.95	141.15	134.99	Add 0.5%
E Educational	207.77	200.59	194.83	186.43	173.71	164.91	180.01	151.89	147.25	SHELL ONLY
F-1 Factory and industrial, moderate hazard	117.60	112.19	105.97	100.84	91.54	87.26	97.61	75.29	70.95	Reduce 20%
F-2 Factory and industrial, low hazard	116.60	111.19	105.97	101.84	91.54	86.26	96.96	75.29	69.95	
H-1 High Hazard, explosives	109.99	104.58	99.35	94.22	85.14	79.87	89.99	68.89	N.P.	
H234 High Hazard	109.99	104.58			85.14		89.99	68.89	63.56	OR SIGNED CONTRACT
H-5 HPM	197.81	190.62		175.70	160.65					
I-1 Institutional, supervised environment	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33	
I-2 Institutional, hospitals	330.92	323.73	317.81	308.81	292.72			273.22	N.P.	Unfinished Basement (Group R-3
I-2 Institutional, nursing homes	229.68	222.49	216.58	207.57	193.53	N.P.	200.83	174.02	N.P.	equals \$21 per sq ft
I-3 Institutional, restrained	224.86	217.67	211.75	202.75		181.94			161.29	
I-4 Institutional, day care facilities	197.83	191.05	185.12	177.91	163.28	158.81	178.60	146.98	142.33	
M Mercantile	142.95	137.54	132.11	125.68	115.38	111.83	119.62	99.73	95.77	
R-1 Residential, hotels	199.70	192.92	186.99	179.78	164.90	160.43	179.93	148.60	143.96	NP = not permitted
R-2 Residential, multiple family	167.27	160.49	154.56	147.35	133.71			117.40	112.76	
R-3 Residential, one- and two-family	154.28	150.09		142.65	137.55					
R-4 Residential, care/assisted living facilities	197.83	191.05		177.91	163.28	158.81	178.06	146.98	142.33	
S-1 Storage, moderate hazard	108.99	103.58			83.14	78.87	88.99	66.89	62.56	
S-2 Storage, low hazard	107.99	102.58	97.35		83.14	77.87	87.99	66.89	61.56	
U Utility, miscellaneous	84.66	79.81	74.65	71.30	64.01	59.80	68.04	50.69	48.30	

CITY OF SALINAS SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES PERMIT CENTER ENTERPRISE FUND July 1, 2021

(5% Technology Surcharge is not included in the Fee Table)

Abbreviated permits may require potential divisional fees that may be associated with the scope of work including but not limited to plan review and copy charges General Plan Maintenance Fee will not apply to abbreviated permits

	Payment					CPI Adi	ustment	Recommended	Fee
NWS GL REVENUE ACCOUNT	-	Fee Group	C	urrent Fee			3%)	Effective 7/1/2	
6900.30.3350-52.3040		Electrical				\	,		
		Electrical Permits	\$	197.75	**	\$	204.28	\$ 20	04.25
6900.30.3350-52.3010		Mechanical						•	
		Mechanical Permits	\$	68.00	**	\$	70.24	\$ 7	70.25
6900.30.3350-52.3030		Plumbing						-	
		Plumbing Permits	\$	68.00)	\$	70.24	\$ 7	70.25
		Backflow Preventer	\$	166.75		\$	172.25	\$ 17	72.25
6900.30.3350-52.3060		Reroof						•	
		Residential Re-roofs	\$	210.00)		\$216.93	\$ 21	17.00
		Commercial Re-roofs under 50k sf	\$	372.00)		\$384.28	\$ 38	34.25
		Commercial Re-roofs over 50k sf	\$	468.00)		\$483.44	\$ 48	33.50
6900.30.3350-52.3070		Demolition Permit	\$	161.00)	\$	166.31	•	66.25 loaded hourly rate
6900.30.3350-52.3020		Administrative Permits (plus any other req'd division fees)	\$	217.25	5	\$	224.42		24.50
6900.30.3350-56.3400		Fast Track Permit Fee		33% of the PC				33% of the	PC
6900.30.3350-56.3430		City Report	\$	66.00	**	\$	68.18		68.25
6900.30.3350-56.3400		Building Plan Check Fees	90	0% of the BPF	1			90% of the I	
6900.30.3350-56.3400		OSHPD 3 Review		33% of the PC				33% of the	
6900.30.3350-56.3410		Violation related non-construction permits		ours or actual				2 hours or act	
6900.30.3350-56.3400		Supplemental Plan Check (after 2nd PC comments, each re-submittal or OTC check fraction thereof)	\$	129.75	HR	\$	134.03		34.00
6900.30.3350-56.3400		Abbreviated Plan Check per hour OR 1/4 hour increments	\$	129.75	HR	\$	134.03	\$ 13	34.00 separate line item for abbreviated plan check
6900.30.3350-52.3020		Permit Re-Issuance and/or Administrative Processing Charge		\$56.00		\$	57.85		57.75
6900.30.3350-52.3020		Combination Building Permits (includes Mech, Elec, Plumb)		150% of BPF	:			150% of	BPF
6900.30.3350-52.3020		OSHPD 3 Permit Fee		33% of BPF	:			33% of	BPF
6900.30.3350-56.3410		Special Inspection (SBI)	\$	161.00	**			\$ 16	61.00 loaded hourly rate, do not increase per dept
6900.30.3350-56.3400		Alternative Means of Construction	\$	300.00)			\$ 30	00.00 do not increase per dept
6900.30.3350-56.3410		Inspections Outside Normal Business Hours (2 hour min)	\$	241.50)			\$ 24	loaded 1.5 per hour rate, do not increase per dept
6900.30.3350-56.3420		Reinspection Fees (under provision Section 305.8)	\$	161.00)			\$ 16	61.00 loaded hourly rate, do not increase per dept
6900.30.3350-56.3400		Subdivision Plan Check Fee (or multiple review on same plan)		18% of PC	;			18% c	of PC
6900.30.3350-56.8060		Color Copies	\$	2.00)			\$	2.00 do not increase per dept
6900.30.3350-56.8060		Copies	\$2.1	10 for 1st copy	,			\$2.10 for 1st	copy do not increase per dept
			\$0.	25 add'l pages	;			\$0.25 add'l pa	ages
6900.30.3350-56.3410		Citations		see below	**			see b	
6900.30.3350-56.3410		1st Citation		\$100.00		\$	103.30		30.00 AB 2598 state recommendation
		2nd Citation	\$20	00.00 - \$500.00)	\$206.60	- \$516.50	\$ 70	00.00 AB 2598 state recommendation
		3rd Citation	\$500	.00 - \$1,000.00)	\$516.50 -	\$1,033.00	\$ 1,30	00.00 AB 2598 state recommendation
6900.30.3350-56.3410		Violation of Use per AB 2598						\$ 2,50	00.00 AB 2598 state recommendation
		Temporary Certificate of Occupancy \$2,000 TOTAL							
6900.30.3350-56.3460		* Admin (Comment-Address)	\$	437.00		\$	-		37.00 do not increase per dept
8801.81.8125-57.8570		* Deposit (Comment-Permit Deposit)	\$	1,563.00)	\$	-	\$ 1,56	63.00 do not increase per dept
6900.30.3350-56.3460		* TCO Extension Fees per extension request						\$ 43	additional extension requests based upon original TCO date
6900.30.3350-55.3013		Traklt Technology System		5%	,				5%
6900.30.3350-56.3400		Air Balance Report	\$	123.00)	\$	127.06	\$ 12	27.00
6900.30.3350-56.3400		Energy Plan Check Fee (.15% x bldg plan check fee)		15% of PC	:			15% c	of PC
6900.30.3350-56.3410		Building Investigation Fee	\$	500.00)	\$	-	\$ 50	00.00 do not increase per dept
6900.30.3350-52.3020		Permit Extension / Permit Reinstatement - per request		\$500.00 each	1	\$50	0.00 each	\$500.00	each do not increase per dept
6900.30.3350-52.3020		Permit Extension & Reinstatement on Abbreviated permits per request		\$100.00 each	1			\$100.00	each do not increase per dept
6900.30.3350-56.3400		Solar Plan Check Commercial	\$	564.00)	\$	-	\$ 56	Must match state fees rate
6900.30.3350-52.3020		Solar Permit Fee Commercial	\$	867.00)	\$	-	\$ 86	67.00 do not increase per dept
6900.30.3350-56.3400		Solar Plan Check Residential	\$	215.00)	\$	-	\$ 21	15.00 do not increase per dept
6900.30.3350-52.3020		Solar Permit Fee Residential	\$	152.00		\$	-	\$ 15	52.00 do not increase per dept
6900.30.3350-52.3020		Duplicate Permit Copy	\$	5.00)	\$	-	\$	5.00 do not increase per dept

CITY OF SALINAS SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES PERMIT CENTER ENTERPRISE FUND July 1, 2021

(5% Technology Surcharge is not included in the Fee Table)

Abbreviated permits may require potential divisional fees that may be associated with the scope of work including but not limited to plan review and copy charges General Plan Maintenance Fee will not apply to abbreviated permits

	Payment			CPI Adjustment	Recommended Fee	
NWS GL REVENUE ACCOUNT	Code	Fee Group	Current Fee	(3.3%)	Effective 7/1/21	Notes
6900.30.3350-56.3440		Archiving (scanning/microfilm) Fee Large Copies	\$3.00 each page		\$3.00 each page	do not increase per dept
6900.30.3350-56.3440		Archiving (scanning/microfilm) Fee Small Copies	\$1.00 each page		\$1.00 each page	do not increase per dept

** Building Fees are regulated by Govt' Code Section 66016

Also, CA Attorney General Opinion 92-506

"BPF" = Building Permit Fee

CITY OF SALINAS SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES CODE ENFORCEMENT- COMMUNITY DEVELOPMENT-OTHER FEES July 1, 2021

(5% Technology Surcharge is not included in the Fee Table)

							CPI			
Pa	ayment					Αdjι	ustment	Re	commended Fee	
NWS GL REVENUE ACCOUNT	Code	Fee Group		Current Fee		(3	3.3%)	E	Effective 7/1/21	Notes
1000.30.3353-56.3450		Special Inspection (SCI)	\$	99.00	**	\$	102.27	\$	102.25	
1000.30.3353-53.3010		Citations								
		1st	\$	100.00				\$	130.00	AB 2598 state recommendation
		2nd	\$	500.00				\$	700.00	AB 2598 state recommendation
		3rd and subsequent	\$	1,000.00				\$	1,300.00	AB 2598 state recommendation
		Additional violation within two years of the first violation (if the property is a commercial property due to failure by the owner to remove visible refuse or failure to prohibit unauthorized use of the property)						\$	2,500.00	AB 2598 state recommendation
1000.30.3353-56.3450		Investigation Fee for Repeat Violations	\$	400.50		\$	413.72	\$	413.75	
8801.81.8123-57.8110		Weed Abatement Administrative Fee	25%	% of contract cost				25%	% of contract cost	
1000.30.3353-53.3010		Administrative Citation Penalty		15%					15%	_

For-Sale Housing In-Lieu Fees and Rental Housing Impact Fees

The fees below are applicable to residential developments subject to the Inclusionary Housing Ordinance (Article 3 of Chapter 17 of the Salinas Municipal Code) which elect to pay for-sale housing in-lieu fees or rental housing impact fees. No fee is required for residential developments that are exempt under Section 2.17.8.

For-Sale Housing In-Lieu Fee: \$13.00 per square foot of gross floor area*

Rental Impact Fee:** \$2.20 per square foot of gross floor area*

*"Gross floor area" is as defined in Municipal Code Section 37.10.300 under "Floor area, gross."

**If fewer than twelve percent of units in a residential development are affordable to lower income households, the applicant shall be given an impact fee credit equal to the percentage of lower income units provided, divided by 12. (For instance, if 10 percent of the units are affordable to lower income households, the applicant shall receive a credit equal to 10/12 of the rental housing impact fee otherwise required.)

Fees shall be paid at the time specified in Municipal Code Section 3.17.14.

For any annual period during which the City Council does not review fees, the fee amounts shall be adjusted once annually based on the percentage increase in the Engineering News-Record Construction Cost Index for San Francisco, California.