

# City of Salinas Finance Committee

## City of Salinas Schedule of Fee and Service Charges

FY 2021-22 Annual Update

April 5, 2021



# Schedule of Fees and Service Charges

FY 2021-22

- Finance / Administration
- Cannabis
- Planning
- Public Works
- Fire
- Police
- Animal Shelter
- Library
- Recreation
- Building-Permit Center
- Code Enforcement
- Housing





City of Salinas



Proposal for  
**Full Cost Allocation Plan and  
Comprehensive Fee Study**

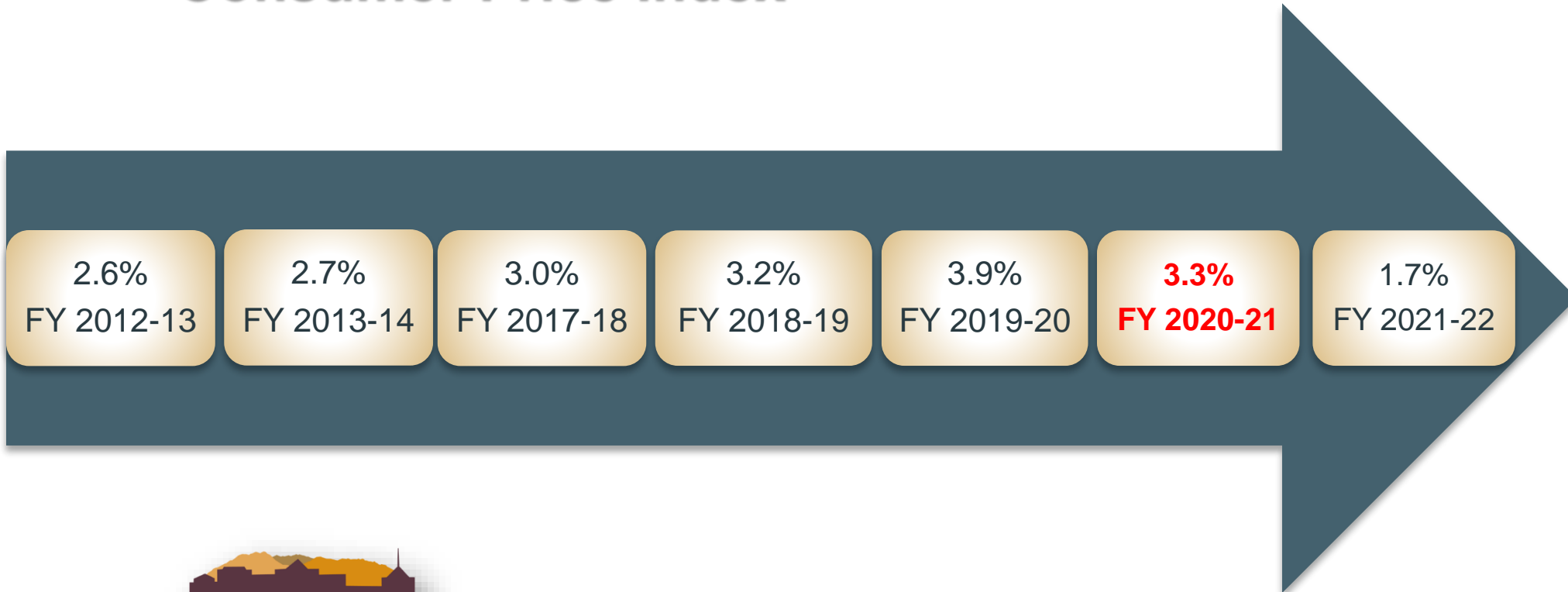
Finance Committee



4/5/21

# Fees and Service Charges – FY 2021-22

## Consumer Price Index



# Finance/Administration



- 30 fees
- Parking Permit Fees
  - New 7/1/21 rates previously established by council action
- 9 fees are regulated amounts – No changes
- Remaining fees – CPI Increase

# Cannabis

- 16 fees
- CPI increase for all



# Planning

- 99 fees
- CPI increase for all



# Public Works



- 129 fees
- 22 new fees
  - Commercial/Industrial Compliance (1)
  - Encroachment Permits (13)
  - Engineering Permits (2)
  - Fines and Citations (3)
  - Small Wireless Facility Fee (1)
  - Special Permits (2)
- 95 will be increased by the CPI



# Fire

- 36 fees
- CPI increase for all



# Police



- 41 fees
- 2 fees are regulated amounts – No changes
- Remaining fees – CPI Increase

# Animal Shelter



- 74 fees
- 6 fees are regulated amounts – No changes
- Remaining fees – CPI Increase

# Library

- 16 fees
- 3 fees remain constant per department
- Remaining fees – CPI Increase





# Recreation

- 182 fees
- CPI increase for all



# Building Permit Services



- 52 fees
- CPI Increase
- Exceptions:
  - 17 – Do not increase per department
  - 4 – AB 2598 state recommendation
  - 1 – Regulated, cannot increase

# Code Enforcement

- 8 fees
- CPI Increase
- Exceptions:
  - 4 – AB 2598 state recommendations



# Housing



- 2 fees
- Both will be increased by the Engineering News-Record Construction Cost Index – 2.1%