DATE: APRIL 5, 2021

DEPARTMENT: FINANCE DEPARTMENT

FROM: MATT N. PRESSEY, CPA, FINANCE DIRECTOR

TITLE: MUNICIPAL FINANCE 101 SERIES – CITY BUDGET

RECOMMENDED MOTION:

This is an informational item. No motion is required.

DISCUSSION:

As part of the Mayor's request, staff is continuing with a series of short Municipal Finance 101 presentations to the Finance Committee. The Finance Director will walk through the attached current year adopted Operating Budget and Capital Improvement Budget documents and provide a PowerPoint presentation during the meeting.

FISCAL AND SUSTAINABILITY IMPACT:

N/A

ATTACHMENTS:

- 1. FY 2020-21 Adopted Operating Budget
- 2. FY 2020-21 Adopted Capital Improvement Program (CIP) Budget