

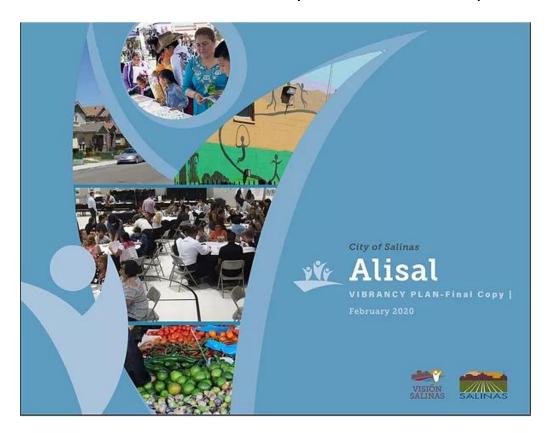
# **AVP IMPLEMENTATION ADMINISTRATIVE REPORT**

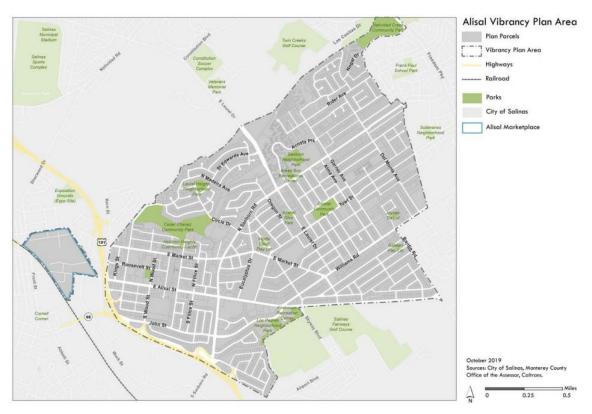
Lisa Brinton, Planning Manager Oscar Resendiz, Associate Planner October 12, 2021





November 2019 City Council accepted the AVP as a strategic planning document









AVP Implementation Status		
Land Use & Urban Design	<ul> <li>Released RFQ seeking developer for Division Street (10/2020)</li> <li>Released RFQ for technical support to evaluate re-zoning of other identified Opportunity Sites to MX use.</li> </ul>	
Housing and Neighborhood	<ul> <li>24 ADU's permitted in 93905</li> <li>\$200,000 PLHA funds (2021) allocated to establish a revolving loan fund for ADU development.</li> <li>Montebella Phase 5 inclusionary Lottery conducted in 2019 for 8 Low/Mod units.</li> </ul>	
Economic and Workforce Development	<ul> <li>Hired Business Navigator.</li> <li>Launched Small Business Webpage and Bilingual Small Business Hotline.</li> <li>\$600K of grants were distributed to businesses in the Alisal area.</li> </ul>	
Community Health & Safety	<ul> <li>Resumed Coffee with a Cop events.</li> <li>New County Behavior Health Clinic (of N. Sanborn Street and Circle Drive) is under design.</li> </ul>	
Transportation and Infrastructure	<ul> <li>E. Laurel Drive Pedestrian Improvements Project underway</li> <li>Safe Routes to School         <ul> <li>Bardin Road</li> <li>Demonstration project E. Alisal Street</li> </ul> </li> </ul>	
Youth, Art, Parks, Recreation & Enrichment	<ul> <li>Launched Amor Salinas September 2021</li> <li>Assembly Robert Rivas secured \$8.1 million of the state funding to rebuild Hebbron Family Center.</li> </ul>	





## 2021-2022 Short-Term AVP Projects

#### Alisal Corridor

- Trash Receptacles & Pick-Up
- **▶** Benches
- ➤ Greening & Planters
- ➤ Murals & Public Art
- Alisal Farmers Market & Community Gardens

#### Youth: Parks & Recreation

- ➤ Murals & Public Art
- ➤ Park Exercise Equipment
- ➤ Trash Pick-Up
- ▶ Greening

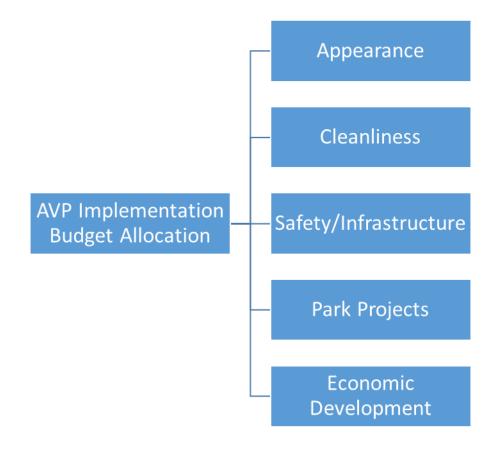
#### **Division Street**

- ➤ Partnership with County & Surrounding Property Owners
- ➤ Bringing in Developer
- Site Preparation,
  Remediation, & Project
  Design





## 2021-2022 Short-Term AVP Projects







## Appearance







- Creating District
   Identity
- Tree Planting and Trimming







### Cleanliness





- Installation of trash and recycle receptacles
- Leverage Amor Salinas in the "Alisal"
- Maintain Landscaping/Sidewalk Cleanliness









### Safety and Infrastructure





- Increase visibility at crosswalks
- Based on community vision, complete technical studies and develop plan for design and construction of street improvements
- Conduct Lighting needs assessment (Corridor & Parks)













### Parks and Open Space

- Leverage current/proposed facility/park improvements
- Develop properties to improve trails, equipment, and amenities
- Enhance open spaces













### Economic Development

- Provide Micro-Grants & Loans for façade improvement, establishing online presence and working capital.
- Develop Youth Ambassador Programs













# **Budget Allocation**

AVP - Council Approved Budget			
Fiscal Years (FY)	Amount		
Carry over FY 2016-2020	\$133,521		
FY 2021-2022	\$2,910,000		
Total:	\$3,043,521		

\*\*\$3,043,521 - \$3,015,000 = <u>\$28,521</u>

