



## Legislation Details (With Text)

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**Title:** FY 2016-17 Mid-Year Budget Review and Budget Adjustments  
**Sponsors:**  
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**Attachments:** 1. 1-Council Report FY 2016-17 Mid-Year Budget Review - February 21 2017, 2. 2-Exhibit A FY 2016-17 Mid-Year Budget Adjustments Detail, 3. 3-Council Resolution - FY 2016-17 Mid-Year Budget Amendments, 4. 4-Salinas Financial Sustainability Plan Framework, 5. 5-Exhibit B - December 31, 2016 Revenue Report, 6. 6-Exhibit B - December 31, 2016 General Fund Expenditure Report, 7. 7-Exhibit C - December 31, 2016 Measure G Financial Report, 8. 8-Exhibit C - December 31, 2016 Measure G Funded CIP Projects, 9. 9-Exhibit D - December 31, 2016 Measure V Financial Report, 10. 10-Exhibit E - December 31, 2016 CIP Projects

| Date      | Ver. | Action By    | Action | Result |
|-----------|------|--------------|--------|--------|
| 2/21/2017 | 1    | City Council |        |        |

### FY 2016-17 Mid-Year Budget Review and Budget Adjustments

It is recommended that the City Council: 1) accept the mid-year FY 2016-17 budget review report; 2) accept the Salinas Financial Sustainability Plan - 2017; and 3) adopt a RESOLUTION approving amendments to the FY 2016-17 operating and capital budgets for the City of Salinas.